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Town Of Colebrook

Annual Town Report



Year Ending December 31, 2005

Story behind the Cover
The Trinity United Methodist Church

Methodism was first preached in the area in 1816. Reverend Moses Potter held services in the log schoolhouse. Circuit riders also held services when in the area.

The Methodist Episcopal Church was built in 1870 and dedicated in 1871 when Rev. J.H. Knott was the pastor.

With a growing congregation and the closing of the Columbia Methodist meeting house, the decision was made to renovate and enlarge the building. The Reverend Guy Roberts was the pastor during the renovations which were completed in 1908.

The word "Episcopal" was dropped from the name in 1939.

The Methodist Church has the largest seating capacity of any church in town allowing many concerts and large funerals to be held there.

The four stained glass windows on the Bridge Street side are unique. They represent four organizations: The Grand Army of the Republic, The Grange, The Knights of Pythias, and The Odd Fellows.

Information provided by Arnold Goodrum, President of the Colebrook Historical Society.

Picture provided by Shannon Pryor.

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GENERAL INFORMATION OF THE TOWN

PHONE NUMBERS

Emergencies

911

Police	237-4487
Fire	237-5555
Dispatch	237-5555
Town Offices (Connects All Departments)	237-4070
Town Clerk	237-5200
Public Works	237-8019
Library	237-4808
District Court	237-4229
Superior Court	788-4702
Schools (SAU Offices)	237-5571
Colebrook Academy	237-8351
Colebrook Elementary	237-4801
US Post Office	237-5761
North Country Chamber of Commerce	237-8939

Winter Parking Ban-	From November 1 st through April 1 st , No Parking allowed on any street between midnight and 6:00 AM.
Transfer Station Permits-	Residential and temporary permits are free and available at the Town Office.
Water and Sewer Bills-	Sent quarterly, for billing information call 237-4070.
Voter Registration-	Town Clerk's Office. You must bring ID.
Dog Licenses-	Dogs four months or older must be licensed by April 30 th . Contact the Town Clerk at 237-5200.
Selectmen's Meeting-	The first & third Monday as posted. The meetings are held in the Town Hall District Courtroom.
Planning Board Meetings-	The second Tuesday of every month at 7:00 PM in the Town Hall District Courtroom unless otherwise posted.
Cemetery Trustee Meeting-	The first Tuesday of every month at 3:30 PM in the Town Hall conference room.

HOURS OF OPERATION

Town Offices	Mon.-Fri.	7:30 AM- 4 PM
Transfer Station	Tues. & Thurs.	9 AM- 3 PM
	Sunday	8 AM- 4 PM
Town Clerk	Monday	8 AM- Noon & 1 PM- 5PM
	Tues. & Thurs.	8 AM- Noon & 1 PM- 3:30 PM
	Wednesday	1 PM- 3:30 PM
	Friday	8 AM- 3:30 PM

TOWN HOLIDAYS

New Year's Day	Labor Day	Memorial Day
Veteran's Day	Independence Day	Christmas
Thanksgiving	President's Day	The Day After Thanksgiving

The Colebrook Team

ELECTED TOWN OFFICERS

MODERATOR

Jon Frizzell 2006

SELECTMEN

Greg Placy 2006

Frank Dumaine 2007

Laurence Rappaport 2008

TOWN CLERK

Sheila Beauchemin 2008

TRUSTEES OF TRUST FUNDS

Linda Haynes 2006

Granvyl Hulse Jr. 2007

Jeffrey Jacoby 2008

LIBRARY TRUSTEES

Reginald Maxwell 2006

Lori Morann 2006

Russell Fuller 2007

Bridget G. Freudenberger 2007

Rosalie Smith 2008

Karen Ladd 2008

Lisa Kenny 2008

PLANNING BOARD

Sandra Riendeau 2006

Kevin F. McKinnon 2006

Marcel Ouellet, Jr. 2007

Edward Carrier 2008

SUPERVISORS OF CHECKLIST

Bridget G. Freudenberger 2006

Brent W. Lyons 2008

Ann Woodard 2010

TREASURER

Alicia Boire 2008

CEMETERY TRUSTEES

Sheldon Gray - Resigned 2006

Camilla J. Stewart – Appt. 04/05

Irene Bean 2007

Jean Haynes 2007

Sally S. Wentzell 2008

Bernie E. Hicks 2008

APPOINTED TOWN OFFICERS

TOWN MANAGER

OVERSEER OF WELFARE

TAX COLLECTOR

Donna J. Caron

PUBLIC WORKS DIRECTOR

Kevin F. McKinnon

CHIEF OF POLICE

DISPATCH ADMINISTRATOR

Stephen R. Cass

FIRE CHIEF

Phil Ducret

PUBLIC HEALTH OFFICER

Dr. Robert Soucy

PLANNING BOARD ALTERNATES

Joseph Ippolito

John Jolles

BOARD OF ADJUSTMENTS

Albion Lyons 2007

Francis Sytek 2007

Shannon Dagesse 2007

April Hyde Appt. 09/05 2008

FENCE VIEWER

Robert W. Shaw

AUDITOR

Vachon, Clukay & Co., PC

ASSESSORS

Avitar Associates

CONSERVATION COMMISSION

Robert Burrill

Bruce Lyons

April Hyde – Appt. 09/05

Affirmative Action Taken At Prior Town Meetings

1994 Town Meeting Article #30

Authorize the Board of Selectmen to accept gifts of personal property pursuant to RSA 31:95-e. Until rescinded.

1994 Town Meeting Article #31

Authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed, pursuant to RSA 80:80. Until rescinded.

1994 Town Meeting Article #33

Accept the provision of RSA 33:7 until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

1995 Town Meeting Article #5

Library to retain all money it receives from its income-generating equipment to be used for general repairs, etc. Until rescinded. (RSA 202.A:11, 11-b)

1995 Town Meeting Article #25

Authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or other Governmental unit or a private source, until rescinded.

1995 Town Meeting Article #26

Authorize the Board of Selectmen to accept, gifts, legacies, and devises, until rescinded.

1997 Town Meeting Article #16

Adopt the provisions of RSA 202-A: 4-d, authorizing Library Trustees to accept gifts of personal property, other than money.

1997 Town Meeting Article #19

Maintain and plow, Munn Road.

1998 Town Meeting Article #26

Allow Tax Collector to accept the pre-payment of taxes pursuant to RSA 80:1-a.

1999 Town Meeting Article #11

Adopt the provisions of RSA 31:95-c to restrict year-end surpluses of revenue from the Colebrook Dispatch Center to expenditures for the purpose of Dispatch Center. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Colebrook Dispatch Center Reserve Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body for a specific purpose of the fund of source of the revenue.

1999 Town Meeting Article #14

Authorize separation of the Special Equipment Capital Reserve Fund: police cruiser and highway equipment.

1999 Town Meeting Article #27

Discontinue and release from public servitude the section of road previously the Old Route 3 from Piper Hill Road, South to the present Route 3.

Affirmative Actions-Cont.

2000 Town Meeting Article #7

Establish Colebrook Village Cemetery Fence Expendable Trust Fund.

2000 Town Meeting Article #20

Establish a Main Street (Route 3) Reconstruction Expendable Trust Fund.

2000 Town Meeting Article #33

Delegate to the Board of Selectmen the authority to accept dedicated streets, until rescinded by a future vote of the Town Meeting. (RSA 674:40-a).

2000 Town Meeting Article #34

Accept the road known as Missing Link Way, as shown on Plan 99-78, as a class VI Town Road which, the Town has no obligation to maintain.

2000 Town Meeting Article #36

Prohibit the sale of MTBE (methyl tertiary butyl ether) in the Town of Colebrook.

2001 Town Meeting Article #3

Change the term of the Town Clerk to three (3) years.

2001 Town Meeting Article #4

Change the term of the Town Treasurer to three (3) years.

2001 Town Meeting Article #39

To exchange the 50' wide right-of-way at the South end of Bouchard's Apparel building (Tax Map U-12 Lot 7) for a right-of-way through a reinforced concrete pipe conduit to be installed, built and located to Town specifications by and at the expense of the owners of the Bouchard property. The exchange will also include a 25' right-of-way granted to the Town by the owners of the property from the East or Route 3 end of the conduit around the South end of any proposed building to access the West end of the Conduit.

2001 Town Meeting Article #41

Accept Bill Bromage Drive, so-called, as a Class V highway.

2002 Town Meeting Article #6

Establish a Colebrook Property Reassessment Expendable Trust Fund.

2002 Town Meeting Article #43

Discontinue portions of Couture Street, and to convey such title as the Town may have in those triangular portions to the abutting landowners.

2002 Town Meeting Article #44

Authorize the Board of Selectmen to accept two (2) triangular shaped land parcels of Couture Street conveyed from North Country Realty Trust and Norman and Amy Brooks.

2002 Town Meeting Article #45

Charge a fee for items and/or material disposed of at the Town of Colebrook Transfer Station by any person, company or organization generating such waste as a result of a business or professional activity.

Affirmative Actions-Cont.

2002 Town Meeting Article #47

Prohibit Smoking in Restaurants. (By petition) (Later repealed by Superior Court).

2002 Town Meeting Article #48

Authorize the Selectmen as agents to withdraw funds from the Sanitary Landfill Closure Fund. Until rescinded.

2003 Town Meeting Article #4

Adopt provisions of Senate Bill 76 authorizing new construction property tax exemption.

2003 Town Meeting Article #39

List the Selectmen as agents for the Bridge Fund, Highway and Police Cruiser Equipment Purchasing fund. Until rescinded.

2003 Town Meeting Article #41

Authorize the Selectmen to convey ownership of the Industrial Building to the Colebrook Development Corporation.

2003 Town Meeting Article #42

Authorize the Selectmen to accept conveyance of lot #4A (Sewer pump house).

2003 Town Meeting Article #44

Authorize the Selectmen to deed Nugent Spring Street Property to Colebrook Downtown Development Association.

2003 Town Meeting Article #45

Authorize the Cemetery Trustees to apply for, accept and expend without further action by Town Meeting, money from the State, Federal or other Governmental unit or a private source which, becomes available during the year, in accordance with RSA 31:95-b, until rescinded.

2004 Town Meeting Article #12

Authorize the Cemetery Trustees as agents to expend from the Colebrook Cemetery Fence Maintenance and Repair Fund.

2004 Town Meeting Article #30

Authorize the Public Library Trustees to apply for, accept and expend, without further action by the Town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year, in accordance with RSA 202-A:4-c, until rescinded.

2005 Town Meeting Article #3

Authorize the Selectmen to enter into five-year purchase agreement for a Plow Truck. This agreement does contain an escape clause.

2005 Town Meeting Article #11

To authorize the Town Clerk wages to be paid through the Towns weekly payroll.

2005 Town Meeting Article #12

To establish a Recreation Revolving Fund as authorized by RSA 35-B:2II.

2005 Town Meeting Article #13

Authorize the Selectmen to convey a conservation easement on thirty acres of Colebrook Water Works land (Map R-5 Lot 39.)

Official Town Meeting Minutes
March 8, 2005
Colebrook, New Hampshire

Moderator Jon Frizzell declared the Annual Town Meeting opened at 7 p.m. All in attendance stood to recite the Pledge of Allegiance.

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Article 2 Greg Placy made a motion to raise and appropriate the sum of **\$1,544,394.00** for **General Government**, as follows.

1) Executive	\$ 74,051.00
2) Election, Registration and Vital Statistics	\$ 38,349.00
3) Financial/Assessing/Tax Collection/Treasurer	\$111,518.00
4) Legal and Data Processing	\$ 42,400.00
5) Planning & Zoning	\$ 14,077.00
6) General Buildings	\$ 45,837.00
7) Advertising & Regional Association	\$ 1,917.00
8) Police/Fire/Ambulance/Emergency Management	\$337,873.00
9) Highways & Streets	\$497,502.00
10) Sanitation & Recycling	\$216,592.00
11) Health Agencies/Animal Boarding	\$ 31,425.00
12) General Assistance	\$ 7,750.00
13) Recreation/Patriotic	\$ 68,233.00
14) Economic Development	\$ 11,820.00
15) Debt Service	\$ 45,050.00

Frank Dumaine seconded the motion and it passed with a voice vote.

Article 3 Kevin McKinnon made a motion to authorize the selectmen to enter into a five-year lease agreement for \$45,000.00 for the purpose of leasing a **Plow Truck** for the Highway Department, and to raise and appropriate the sum of **\$9,000.00** for the first year's payment for that purpose, and to sell the Chevrolet one-ton pickup to the highest bidder. The lease agreement contains an escape clause. Frank Dumaine seconded the motion and it passed with a voice vote.

Article 4 Larry Rappaport made a motion, seconded by Greg Placy, to raise and appropriate the sum of **\$35,000.00** to purchase a new **Police Cruiser** and to authorize the withdrawal of the said \$35,000.00 from the Capital Reserve Fund created for this purpose, and to sell the 2000 Ford Crown Vic to the highest bidder. It was noted that this would not affect the tax rate. The motion passed with a voice vote.

Article 5 Greg Placy made a motion to raise and appropriate the sum of **\$168,640.00** for the **Capital Reserve Funds**, as follows.

1) Equipment Purchase	\$ 30,000.00
2) Police Cruiser	\$ 15,000.00
3) Digital Mapping	\$ 30,000.00
4) Bridge Fund	\$ 20,000.00
5) Revaluation Monies	\$ 13,640.00
6) Main Street Reconstruction Expend. Trust	\$ 50,000.00
7) Communication Enhancements	\$ 10,000.00

Frank Dumaine seconded and the motion passed with a voice vote.

Article 6 Frank Dumaine made a motion to raise and appropriate the sum of **\$ 777,390.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**, as follows. It was noted that the \$500,000 grant for the water wells was included in this article.

1) Water Department	\$ 580,932.00
2) Sewer Department	\$ 196,458.00

Larry Rappaport seconded the motion and it passed with a voice vote.

Article 7 Greg Placy made a motion to raise and appropriate the sum of **\$102,348.00** for the support of the **Colebrook Public Library**, \$81,668.00 of which to be raised through taxation and \$20,680.00 of which is to come from other Library revenues such as book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. Larry Rappaport seconded and the motion passed with a voice vote.

Article 8 Greg Placy made a motion, seconded by Larry Rappaport, to raise and appropriate the sum of **\$70,012.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$60,012.00 to be raised through taxation and \$10,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. After discussion regarding the purchase of a copier, Granvyl Hulse made a motion, seconded by Sandra Riendeau, to amend the article, decreasing the amount to be raised and appropriated to \$69,012. The amendment passed with a voice vote. The article as amended, to raise and appropriate the sum of \$69,012.00 for the operation and maintenance of the Colebrook Cemeteries passed with a voice vote.

Article 9 Frank Dumaine made a motion to create an Expendable Cemetery Trust Fund under the provisions of RSA 31:19-a, to be known as the **Colebrook Cemetery Grounds Maintenance and Reclamation Fund**, for the purpose of reclamation of back land and equipment for grounds maintenance and to raise and appropriate the sum of **\$10,000.00** towards this purpose. Said funds to come from December 31, 2004 Cemetery Unreserved Fund Balance. (Representing excess 2004 cemetery appropriations.) Further to name, the Cemetery Trustees as Agents to expend from this trust fund. Larry Rappaport seconded the motion and it passed with a voice vote.

Article 10 Larry Rappaport made a motion, seconded by Frank Dumaine, to raise and appropriate the sum of **\$158,312.00** for the **Colebrook Dispatch Center**, of which \$ 104,118.49 will be raised through taxation and the remainder to be offset by revenues raised from the participating towns. The motion passed with a voice vote.

Article 11 Frank Dumaine made a motion to authorize the **Town Clerk** wages to be paid through the Town's weekly payroll system instead of through fees (per RSA 41:25). All fees will be turned over to the Town to offset the expenditure. It was noted the amount of compensation for the Town Clerk in the amount of \$15,759.00 was included in the operating budget. Larry Rappaport seconded the motion and it passed with a voice vote.

Article 12 Greg Placy made a motion, seconded by Frank Dumaine, to establish a **Recreation Revolving Fund** as authorized by RSA 35-B: 2 II. All revenue above the estimated budget revenue received by the town from fees and charges for recreation and park services and facilities may be deposited into this fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general surplus. The fund shall be held in the custody of the Town Treasurer, who shall pay out amounts from the funds as ordered by the Board of Selectmen and the Recreation Advisory Board for the provisions of recreation services (no further Town Meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. The motion passed with a voice vote.

Article 13 Greg Placy made a motion to authorize the Selectmen on behalf of the **Colebrook School District** to convey a **conservation easement** on thirty (30) acres of Town-owned land held by the Colebrook Water Works (Map R-5, Lot 39.) The purpose of this easement is to provide State-required mitigation for the approximately three (3) acres of wetland being disturbed at the **Colebrook School Ball Fields**. Frank Dumaine seconded the motion and it passed with a voice vote.

Article 14 Larry Rappaport made a motion, seconded by Frank Dumaine, to **accept, ratify** and **confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers.

Article 15 To transact any other business that may legally come before this meeting.

Earlier in the evening, Library Trustee Rosalie Smith thanked Pam Bunnell for her twenty years of service as a Library Trustee. Moderator Jon Frizzell recognized Mrs. Bunnell once again.

Bruce Katz asked the Selectmen to consider placing the list of tax abatements in future town reports.

The meeting was adjourned at 8:07 pm.

Respectfully submitted,

Sheila M. Beauchemin
Town Clerk

Tax Collector and Town Manger's Report

Thankfully taxpayers saw a decrease in their tax rate this year. The cutoff date for the unpaid taxes listed in this book is December 31, 2005. The percentage of unpaid 2005 taxes is 8.05 percent; however 1.29 percent of those listed did pay their taxes before February 18th, 2006. The town is preparing to take tax deeds to a few properties this year. This is something that town officials do not like to do but state laws have to be followed. The homeowners will have the opportunity to repurchase their property within a certain time frame.

The abatements given during 2005 are listed in the book this year due to a request made at last year's town meeting. The auditor's transmittal letter is not in your report this year as the audit has not been completed. As soon as it is completed and the reports are received, the newspapers will be notified at a regular selectmen's meeting and anyone can come into the office to pick up a copy of the transmittal letter.

Colebrook selectmen and employees have spent many hours negotiating with the State of New Hampshire on permitting issues and with New England Waste Services on contract issues for the landfill project which will cap the old landfill, as well as treat any contaminated water on site. Public Works Director Kevin McKinnon has spent 90 percent of his time at the landfill ensuring the construction was done according to specifications and dealing with any problems as they arise.

Titus Hill was a peaceful and low traffic road before the landfill project started. Residents on Titus Hill from Skyline Drive intersection to the Spring Street intersection are going to receive a reduction in the value of their properties until the project is completed. Colebrook officials do appreciate their cooperation and patience with the traffic problems.

Colebrook is going to do a feasibility study of the water system and how to best connect the new wells with the current system. This study will also address what funding is available through grants and loans and guide the town in how much the water rates need to be increased to support the system.

It is important to have more than one person know any given job in case of sickness, vacations, etc.; and, because of this, the following cross trainings have been instituted. Kevin McKinnon, April Hyde and David Begin are being trained to operate the water treatment system at the landfill. David Begin is training April and T.J. Rossitto to operate the water and sewer departments, including lab work.

Several EMS personnel are working to obtain one dispatch frequency to facilitate more effective dispatching methods during emergencies. Colebrook received a grant to obtain a generator to operate the dispatch center during power outages. The generator was ordered the first of January and has been shipped. The transfer switch has been installed and, as soon as the generator arrives it will be connected to the building's electrical system. This will enable dispatch, the district court, licensing and the entire town hall to have power during any power outage.

I want to close this report by thanking Colebrook employees for their dedication to their jobs and the Colebrook residents for making it enjoyable to work for you.

Respectfully submitted,

Donna Caron
Town Manager

Colebrook Police Department

We have arrived at our yearly gathering yet again. I hope all is well with everyone and their families. Since we met last year the Colebrook Police Department almost lost one of our brother officers in Iraq. Corporal Joseph Caron was wounded in action last July in Ramadi, Iraq. He is currently home going through physical therapy and hopes to be back to work in the fall of this year.

During his absence Officer Bridget Jeffers went from part-time to full-time status. This is temporary until Corporal Caron can return to full duty. Officer Jeffers is currently at the police academy. Officer Timothy Stevens attended a RADKIDS instructor seminar this year. The tuition was paid for by the Key Club. Officer Stevens is hoping to have a curriculum for this childhood safety program set up to start teaching in the fall at the Elementary School. He will also continue to coach the CPAL softball team this year along with active participation in the Special Olympics through coaching and management. Officer David Radun and Officer Guthrie Peet both attended the Intox School at the Academy last fall. Officer Peet will be assuming head coaching position of the CPAL baseball team.

There were two new part-time officers brought onboard last year. Officer Brendon McKeage and Officer Christopher Ladd were sworn in during 2005. Officers McKeage, Jeffers and Ladd took up a lot of the slack that was created from Corporal Caron's situation during 2005 through 2006. Their dedication is deeply appreciated, as are all of the Officers who work for the town.

I want to remind all bike riders under the age of 16 about the new law that requires helmets as of January 1, 2006. Please abide by this as it is for your protection.

Hopefully we will have everyone back by the next town meeting. Have a great 2006 and Go Pittsburgh Steelers!

Stephen R Cass
Chief of Police

Public Works Report for 2005

This has been a year of accomplishments!

We are closing our landfill, after a decade of butting heads with Concord, by using a unique methodology that will save taxpayers any increase in taxes as this project is designed to pay for itself. There was a three and a half year concerted effort by Town, State, and private sector people to receive all the necessary permits for this project to go forward. A huge thank you is in order to Governor Benson and now Governor Lynch, Commissioner Nolan, and Dr. Michael Sills from the state sector. Senator Gallus and Representative Eric Stohl were instrumental in paving the way through legislation and, of course, Councilor Burton was there for us also.

Our Selectboard and Town Manager went through countless meetings and briefings, contract negotiations, and agreements to be read, understood, and signed.

We now have an operating treatment system that is cleaning up the contamination that did exist on the site, and will treat the groundwater around the landfill itself.

In July we hired David Begin to be our foreman of the public works crew. He has done an excellent job, with the crew completing a number of projects this year. Titus Hill Road was ditched and readied for the truck traffic to the landfill. Brush cutting took place on a town wide basis. Piper Hill Road had 350' of fabric and gravel placed from the town line west. The grader was out and about during the good weather, grading a total of 120 miles of roadway. This is because roads were graded multiple times through the season. We had two men leave us this year and welcomed Daniel Lyons and Anthony Rossitto to the crew.

The sewer department had a dilemma arise this year on High Street. A main line collapsed causing replacement of the whole line. The crew fit this in between their regular duties. We can't do this kind of work as quickly as some people might like, not being a construction company. High Street also got a much needed repaving job done.

We are now testing wastewater for Groveton (Northumberland), bringing in some added revenues for the department. We welcomed April Hyde to the water and the sewer departments, as well as an operator for the landfill treatment system. April has a degree in earth sciences which has already been a big asset to the town.

I have been the resident engineer at the landfill which has been a full time job since July.

I want to thank all my crew for doing a great job this year, as they always do! These people keep our infrastructure working, and our roads safe to travel on.

Sincerely,
Kevin F. McKinnon
Public Works
highway_2005@earthlink.net

Office of the Town Clerk

As the saying goes, "*things are a-changing.*" The new motor vehicle system was implemented in August for us; and after a month of talking to ourselves rather than our customers, we felt more comfortable with the processes (some of them new) that we can now accomplish.

The following is a breakdown of the revenues turned over to the Treasurer during the year ending 2005:

Motor Vehicle Registrations (3,357)	\$413,444.00
*Of this, \$140 was refunded due to errors	
Dog Licenses (464)	\$3,158.00
*Of this, \$1,081.50 paid to Department of Agriculture for animal control per RSA 466:4	
Vital Statistics Abstracts	\$4,714.00
*Turned over to the State of New Hampshire	
Municipal Agent Fees, Vital Records & UCC's	\$13,593.35
Dog Fines	\$325.00
Bad Check Collection Fees	\$100.00
Requests for Voter Checklist	\$75.00
Filing Fees	<u>\$9.00</u>
TOTAL Turned Over to Treasurer	\$435,418.35

New laws are being created every day that pertain to our job. Most have to do with security and privacy. Some seem silly for a small town but we are required by law to adhere to them state-wide, so please be patient if we ask you to get a paper or produce identification.

Respectfully submitted,

Sheila M. Beauchemin, Town Clerk
sbeauchemin@verizon.net

Colebrook Recreation Department Report

The Colebrook Recreation Department offered several of the same programs that have been held in previous years, such as Youth soccer league, Travel team soccer, Youth basketball league, 3 & 4 grade basketball travel team, Play Soccer camp, Summer day camp, HOAP, Tennis camp, Book discussion group, Paul Hogan basketball camp, and Movie nights. These programs have continued to see success over the years. The enrollment in each program has remained at a steady level. Many of these programs have worked due to the help of volunteer coaches and parents.

There have also been several new programs added over the past year: No school day camp, Drama camp, Adult indoor soccer, Fisher Cats baseball game trip, Father-daughter dance, and a pre-school program working on physical skills called Surf & Turf. It is our hope that several of these new programs will continue throughout the current year for the community to enjoy.

September was the start of the seventh HOAP (Healthy Older Adult Program) season with a kick-off breakfast and lawn games. Membership is once again over 100 members from Colebrook and the surrounding area. To become a member, an individual must be at least 55 years in age and complete a survey packet. Being a member of the program makes you eligible for several programs at a reduced cost. HOAP is the recreation department's largest program and it is still continuing to grow. Additions to the program this year include a daily swimming program at the North Country Community Recreation Center and a Talent Fair. HOAP members have visited the theater, taken a shopping trip, held a holiday party, and gone for tea, with several activities still left to complete this HOAP season.

With the addition of the Recreation Revolving Fund for the 2005 year, we were able to purchase four portable basketball hoops to be used for the 1st & 2nd grade basketball players during the Youth Basketball League. These basketball hoops allow children to practice age appropriate skills to better prepare them for the next level.

The recreation department offered six different adult programs throughout the year, involving over 150 members of the community; while eleven various sports and art programs were offered for the children of the community serving over 500 children. This would not be possible without the help of volunteer coaches, instructors, and members of the community.

I would like to thank the Recreation Advisory Board for all of their assistance in 2005, especially those members whose terms have expired. Thank you for your time and commitment - it is appreciated.

Respectfully submitted,
Melissa Shaw

Colebrook Planning Board Report

The Colebrook Planning Board continues to be busy. We have overseen a number of subdivisions as well as building permits. We have worked hand in hand with various state and local agencies to be accommodating and make things inviting to attract businesses to town. The board will continue to do everything within its power to work with applicants and to encourage expansion of existing businesses, as well as the start up of new business.

Normally, we meet once a month to conduct any business that may come before the board. This year, however, we met twice a month for eight months because we set internal goals of revamping our procedural policies and rewriting some of the ordinances to reflect what is happening in our community today. We continue to work on this.

The board is comprised of a group of dedicated people. They receive no stipend for their efforts. The Planning Board budget is a little confusing. We raise money through taxes to pay for newspaper ads, mailings, legal opinions and other things; most of which, however, is reimbursed by the applicants. The board's expense to the taxpayers is actually very small. We are looking to slightly raise the application fees to help offset most of the remainder of any budgetary shortfalls.

Our standard meeting schedule is the second Tuesday of the month. We invite and encourage all to attend our meetings. The board is always looking for alternate members and welcomes participation.

Statistics for 2005:

	<u>Issued</u>	<u>Denied</u>	<u>Tabled</u>
Building Permits Issued	87	1	1
Building Permits Extended	2	0	
Sign Permits Issued	12	2	
Driveway Permits Issued	12	0	
Site Plans Approved	4	0	
Site Plan Waivers Approved	6	0	
Subdivisions Approved	6	1	
Boundary-Line Adjustments Approved	2	0	

Respectfully,

Marcel "Mike" Ouellet
Planning Board Chairman

2005 Library Report

The library welcomed Rose James to the staff in August; Rose has taken on her responsibilities with enthusiasm and is a great asset to the library. We also have two new trustees, Karen Ladd and Lisa Kenny.

The C-Pal grant money was used to purchase a Digital projector and DVD/video player and cabinet, allowing us to show new releases on DVD's every Thursday night.

The book group is still active, reading such books as Ethan Frome, West of the Night, Bridget Jones' Diary, Seabiscuit, and Sister of the Traveling Pants. Everyone is welcome to attend one or all sessions, held the second Thursday of the month at 6:30 p.m.

Entertainment programs held or sponsored by the library included Leslie Smith and The Theatre of Life puppets. Leslie also did a puppet workshop for the school. Wildlife Encounters made a trip north to entertain the audience with live animals. Cold Science was our program closer. The cookout was well attended and Chefs Russell Fuller and Mike Smith did another superb job of cooking. We once again sponsored an entertainer at the Moose Festival. Michael Zerphy clowning with the crowd and did mime acts. Many of these programs were funded by grants.

Last summer's reading program theme was "Camp WannaRead". We kicked it off with a "Welcome to Camp WannaRead" by Scott Kepnes. This year's summer reading theme is "Treasure Reading".

The dream of local genealogists has started to take shape. We applied for a grant from the Tillotson Foundation to purchase a computer, bookcases, software and microfilm. Sheila Parkhurst is generously donating her time, entering statistics from local towns into the computer. We purchased Family Tree Maker software to aid patrons in charting their family history. The bookcases will be used to hold local family genealogies and genealogy books. This project is expected to be completed this summer.

I want to thank the Trustees and staff for their support this year and Lori Morann for doing a great job on the flowers.

Respectfully submitted,

Julie Colby

Abatement List

Name	Property Tax Abated	Name	Property Tax Abated
Amin, Javed	\$ 42.93	Lambert, Troy A.	\$ 160.74
Bach, John	\$ 242.42	Lambert, Troy A.	\$ 166.45
Bach, John	\$ 249.63	Lane, Richard A.	\$ 227.25
Bouthillier, Allen	\$ 1,784.14	Lee, Gary F.	\$ 27.77
Brooks, Douglas L.	\$ 274.04	Lewis, Muriel L.	\$ 100.00
Brooks, Douglas L.	\$ 282.06	Magoon Jr., Kenneth W.	\$ 212.10
Bryant, Robert A.	\$ 2,137.37	Magoon Jr., Kenneth W.	\$ 219.84
Chapple, Wayne J.	\$ 501.67	Martel, Paul	\$ 990.76
Carrier, Adrienne	\$ 353.09	Martel, Paul	\$ 837.93
Carrier, Adrienne T.	\$ 364.23	Martel, Paul D.	\$ 1,020.24
Castmin Reality	\$ 440.05	Martel, Paul D.	\$ 862.86
Castmin Reality	\$ 1,098.80	McDonald, Stephen	\$ 772.65
Castmin Reality	\$ 3,191.09	McDonald, Stephen C.	\$ 408.62
Castmin Reality	\$ 1,111.44	Nash & Sons Inc., Eddie	\$ 211.12
Castmin Reality	\$ 453.36	Nash, Edward F.	\$ 1,161.50
Champagne, Gilles C.	\$ 342.96	Noyes, Samuel L.	\$ 130.93
Chappell, David	\$ 236.30	Olsen, Lawrence J.	\$ 37.88
Chappell, David J.	\$ 229.25	Olsen, Lawrence J.	\$ 39.26
Chapple, Wayne J.	\$ 487.33	Palermo Jr., Anthony	\$ 472.18
Chase, Tod	\$ 83.25	Palermo Jr., Anthony	\$ 430.45
Chase, Tod	\$ 86.01	Pearson, Eleanor E.	\$ 694.38
Conn. River Drivers Trust	\$ 564.44	Pearson, Eleanor E.	\$ 716.18
Crawford, Margaret A.	\$ 292.90	Pinckney, Richard C.	\$ 300.48
Crawford, Margaret A.	\$ 301.61	Pinckney, Richard C.	\$ 309.42
DeBlois, Gilles P.	\$ 330.78	Rainville, Jeffrey M.	\$ 26.92
DeBlois, Gilles P.	\$ 170.68	Shaw, Linda V.	\$ 245.50
Deboisbriand, Roger	\$ 214.62	Shaw, Robert	\$ 237.35
Deboisbriand, Roger	\$ 221.89	Simmler, Marc	\$ 653.98
Donovan, Jil G.	\$ 25.00	Simmler, Marc	\$ 674.19
Edwards, Kevin	\$ 519.22	Smith, Annie E.	\$ 398.95
First Colebrook Bank	\$ 2,330.73	Smith, Annie E.	\$ 411.28
Goodreau, Kristen S.	\$ 113.63	Socci, Frank	\$ 23.24
Goodreau, Kristen S.	\$ 116.97	Sullivan, Micheal P.	\$ 199.48
Gray Const., Sheldon	\$ 468.34	Sullivan, Micheal P.	\$ 206.10
Gray, Sheldon	\$ 453.22	Vaillant, Marie-Josée	\$ 2,330.73
Hurd, Adam	\$ 1,166.27	Wentworth, Chester	\$ 1.65
Kheops International, Inc.	\$ 7,730.33	White, Larry L.	\$ 15.15
Knapp, Donald A.	\$ 150.20	White, Larry L.	\$ 15.65
Knapp, Donald A.	\$ 154.77		

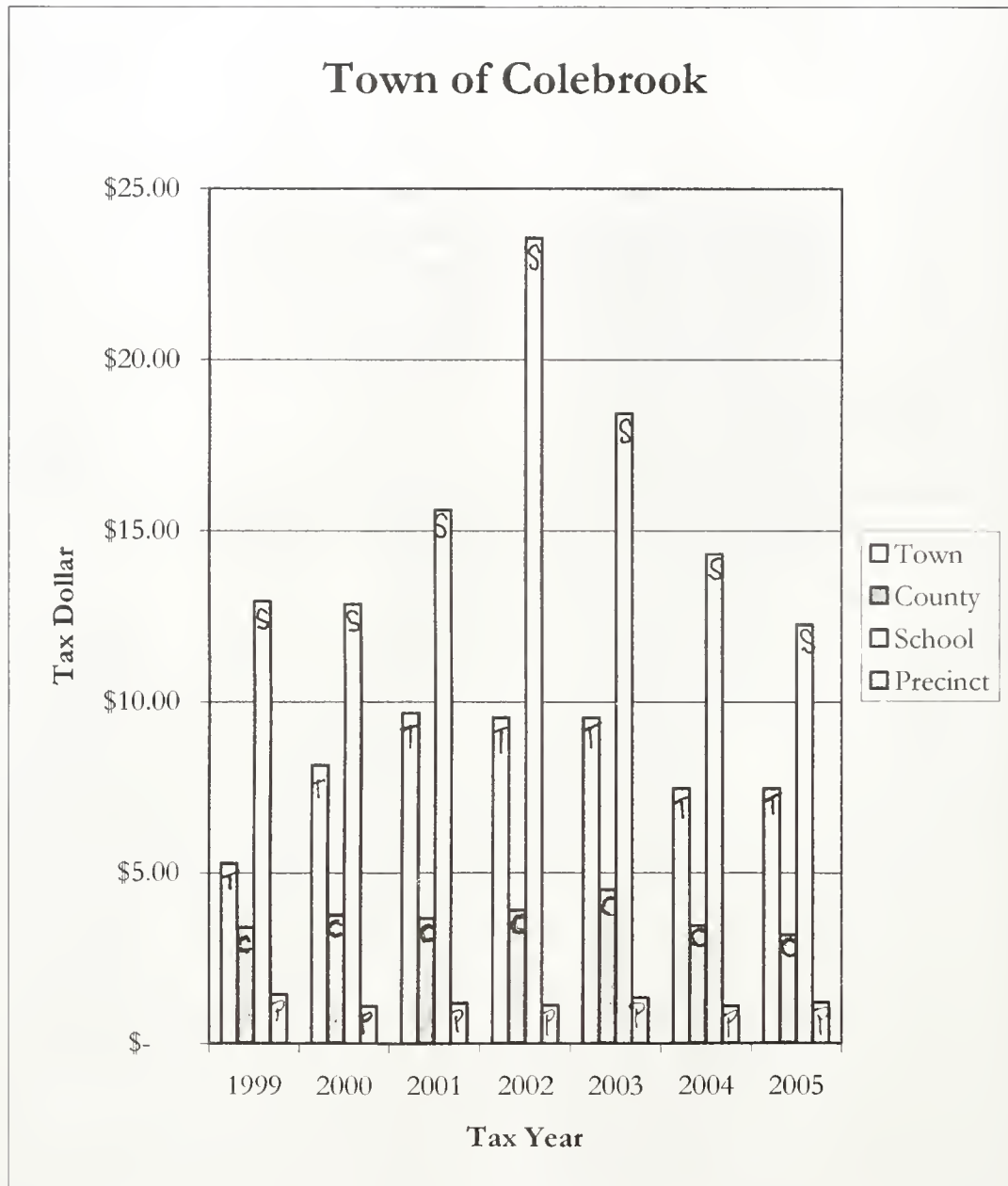
Abatement List

Name	Current Use Abated
Curry Jr., Kenneth M.	\$ 6,000.00
Deveau Jr., Frederick D.	\$ 1,230.00
O'Donnell, John	\$ 3,800.00
Vaillant, Marie-Josée	\$ 1,517.37

Name	Water Abated	Name	Sewer Abated
Colebrook Oil Inc.	\$ 30.00	Hamel, Deborah A.	\$ 41.25
Cooney, Jamie A.	\$ 78.00	Hodge, Norma L.	\$ 33.00
Hinds, Clayton R.	\$ 2,348.30	Kennett, Jules A.	\$ 30.36
Hodge, Norma L.	\$ 20.00	Lambert, James S.	\$ 18.44
Landry, Barbara J.	\$ 40.00	Landry, Barbara J.	\$ 66.00
Lipnick, Paul	\$ 20.00	Lord, Laurie A.	\$ 277.57
Lord, Laurie A.	\$ 147.14	Parker, Beverly J.	\$ 11.90
Marchand, Paul	\$ 967.91	Smith, Brian	\$ 22.20
North Country Comm Rec Cnt	\$ 20.00		
Patterson, Charles E.	\$ 6,500.00		
North Country Comm Rec Cnt	\$ 14,755.00	This amount was donated by the Board of Selectmen to help the pool get set up.	

Yearly Tax Rate History

	1999	2000	2001	2002	2003	2004	2005
Town	\$ 5.28	\$ 8.15	\$ 9.67	\$ 9.54	\$ 9.54	\$ 7.47	\$ 7.47
County	\$ 3.41	\$ 3.77	\$ 3.67	\$ 3.91	\$ 4.51	\$ 3.46	\$ 3.18
School	\$ 12.94	\$ 12.85	\$ 15.60	\$ 23.55	\$ 18.43	\$ 14.32	\$ 12.26
Precinct	\$ 1.44	\$ 1.10	\$ 1.19	\$ 1.12	\$ 1.35	\$ 1.10	\$ 1.20



TAX COLLECTOR'S REPORT

MS-61

For the Municipality of Colebrook, New Hampshire, Year Ending 2005

DEBITS	Levy for Year of this Report	PRIOR LEVIES(Please specify years)		
UNCOLLECTED TAXES- BEGINNING OF YEAR	2005	2004	2003	Prior
Property Taxes		\$ 387,430.24	\$ 1,221.86	\$ (2.30)
Resident Taxes		\$ 4,164.00	\$ 1,410.00	\$ 1,225.50
Land Use Change		\$ 1,632.63	\$ -	\$ -
Yield Taxes		\$ 2,345.29	\$ -	\$ -
Excavation Tax @ \$.02/yd		\$ -	\$ -	\$ -
Utility Charges		\$ 28,384.39	\$ (64.90)	\$ 1.00
Interest & Penalties		\$ -	\$ -	\$ -
TAXES COMMITTED THIS YEAR				
Property Taxes	\$ 3,467,497.31	\$ -	\$ -	\$ -
Resident Taxes	\$ 15,310.00	\$ -	\$ -	\$ -
Land Use Change	\$ 93,280.00	\$ -	\$ -	\$ -
Yield Taxes	\$ 13,151.85	\$ -	\$ -	\$ -
Excavation Tax @ \$.02/yd	\$ 278.20	\$ -	\$ -	\$ -
Utility Charges	\$ 225,371.20	\$ -	\$ -	\$ -
OVERPAYMENT:				
Property Taxes	\$ 5,746.06	\$ 2,109.21	\$ -	\$ -
Resident Taxes	\$ 20.00	\$ -	\$ -	\$ -
Utility Charges	\$ 3,191.09	\$ -	\$ -	\$ -
Yield Taxes	\$ -	\$ -	\$ -	\$ -
Excavation Tax @ \$.02/yd	\$ -	\$ -	\$ -	\$ -
Utility Charges	\$ -	\$ -	\$ -	\$ -
Interest Late Tax	\$ 6,324.79	\$ 27,835.46	\$ (1,156.96)	\$ 1.30
Resident Tax Penalty	\$ 71.00	\$ 277.00	\$ 27.00	\$ 23.50
TOTAL DEBITS	\$ 3,830,241.50	\$ 454,178.22	\$ 1,437.00	\$ 1,249.00
CREDITS	Levy for Year of this Report	PRIOR LEVIES(Please specify years)		
REMITTED TO TREASURER DURING FY:	2005	2004	2003	Prior
Property Taxes	\$ 3,183,581.07	\$ 379,766.59	\$ -	\$ -
Resident Taxes	\$ 10,794.00	\$ 2,241.00	\$ 269.00	\$ 280.00
Land Use Change	\$ 57,919.31	\$ 1,650.00	\$ -	\$ -
Yield Taxes	\$ 9,621.52	\$ 2,345.29	\$ -	\$ -
Interest	\$ 6,095.83	\$ 27,764.54	\$ -	\$ -
Penalties	\$ 71.00	\$ 277.00	\$ 27.00	\$ 28.00
Excavation Tax @ \$.02/yd	\$ 278.20	\$ -	\$ -	\$ -
Utility Charges	\$ 196,080.17	\$ 27,416.48	\$ -	\$ 1.00
Conversion to Lien	\$ -	\$ -	\$ -	\$ -
ABATEMENTS MADE:				
Property Taxes	\$ 4,958.28	\$ 9,826.41	\$ -	\$ -
Resident Taxes	\$ 420.00	\$ 480.00	\$ 280.00	\$ 130.00
Land Use Change	\$ 14,684.74	\$ -	\$ -	\$ -
Yield Taxes	\$ -	\$ -	\$ -	\$ -
Utility Charges	\$ 12,895.25	\$ 967.91	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
UNCOLLECTED TAXES -END OF YEAR:				
Property Taxes	\$ 284,704.02	\$ (53.55)	\$ 1,221.86	\$ (2.30)
Resident Taxes	\$ 4,116.00	\$ 1,443.00	\$ 861.00	\$ 815.50
Land Use Change	\$ 20,675.95	\$ (17.37)	\$ -	\$ -
Yield Taxes	\$ 3,530.33	\$ -	\$ -	\$ -
Excavation Tax @ \$.02/yd	\$ -	\$ -	\$ -	\$ -
Utility Charges	\$ 19,586.87	\$ -	\$ -	\$ (1.00)
Penalties & Interest Charges	\$ 228.96	\$ 70.92	\$ (1,221.86)	\$ (2.20)
TOTAL CREDITS	\$ 3,830,241.50	\$ 454,178.22	\$ 1,437.00	\$ 1,249.00

TAX COLLECTOR'S REPORT CONTINUED
For the Municipality of Colebrook, New Hampshire, Year Ending 2005

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
UNCOLLECTED	2004	2003	2002	Prior
Unredeemed Liens Balance at Beg. Of Fiscal Yr.	\$ -	\$ 121,017.37	\$ 65,656.27	\$ 20,218.36
Liens Executed During Fiscal Yr	\$ 125,252.83	\$ -	\$ -	\$ -
Interest & Costs Collected (After Lien Execution)	\$ 5,329.87	\$ 15,550.97	\$ 22,393.69	\$ 9,705.20
Tax Sale Cost	\$ -	\$ -	\$ -	\$ -
TOTAL DEBITS	\$ 130,582.70	\$ 136,568.34	\$ 88,049.96	\$ 29,923.56
CREDITS	Last Year's Levy	Prior Levies (Please specify years)		
REMITTED TO TREASURER	2004	2003	2002	Prior
Redemptions	\$ 25,546.21	\$ 76,270.87	\$ 61,620.25	\$ 20,218.36
Interest & Costs Collected (After Lien Execution)	\$ 4,094.87	\$ 14,650.97	\$ 22,175.89	\$ 9,705.20
Abatements of Unredeemed Taxes	\$ 25.00	\$ -	\$ -	\$ -
Liens Deeded to Municipality	\$ -	\$ -	\$ -	\$ -
Tax Sale Cost	\$ -	\$ -	\$ -	\$ -
Unredeemed Liens Bal. End of Yr.	\$ 100,916.62	\$ 45,646.50	\$ 4,253.82	\$ -
TOTAL CREDITS	\$ 130,582.70	\$ 136,568.34	\$ 88,049.96	\$ 29,923.56

Summary of Town Receipts 2005

Bank Interest	\$	1,388.16
Property Taxes	\$	3,563,347.66
Land Use Taxes	\$	59,569.31
Excavation Taxes	\$	278.20
Resident Taxes	\$	13,584.00
Yield Taxes	\$	11,966.81
Tax Lien	\$	183,655.69
Other Taxes (in lieu of Railroad Tax)	\$	239.00
Interest & Penalties on Taxes	\$	81,758.58
Motor Vehicle Registrations	\$	413,315.00
Other Licenses, Permits & Fees	\$	13,294.85
Revenue Sharing	\$	60,517.00
Land Purchasing Grant	\$	80,000.00
Highway Block Grant	\$	86,943.60
Homeland Security	\$	7,304.30
Rooms & Meals Tax	\$	87,306.80
Town Revenues	\$	4,328.01
Planning Board	\$	5,107.93
Zoning Board of Adjustments	\$	324.69
Police Department	\$	1,672.53
Fire Department	\$	436.99
Highway Department	\$	2,930.64
Recreation Department	\$	8,515.50
Rental Payments	\$	11,384.89
Transfer Station	\$	17,785.05
Police Department	\$	6,237.00
Refunds all Departments	\$	13,262.83
Prior Year Heating	\$	6,925.99
Credit Reimbursements	\$	9,949.32
Capital Reserve	\$	35,000.00
TV Franchise Fee	\$	1,000.00
Sidewalk Account Closed	\$	1,143.05
Flu Clinic Reimbursement	\$	2,375.85
Total Receipts	\$	4,792,849.23

Summary of Cemetery Receipts 2005

Opening of Graves	\$	4,925.00
Overpayment Refund	\$	301.39
Trust Funds	\$	11,224.45
Total Receipts	\$	16,450.84

Summary of Water Receipts 2005

Bank Interest	\$	11,895.53
Quarterly Billings	\$	82,310.87
Interest & Penalties	\$	1,163.22
Miscellaneous Charges	\$	5,852.51
Total Receipts	\$	101,222.13

Summary of Sewer Receipts 2005

Bank Interest	\$	9,298.83
Quarterly Billings	\$	141,185.78
Interest & Penalties	\$	1,608.18
Miscellaneous Charges	\$	3,669.00
Total Receipts	\$	155,761.79

Summary of Library Receipts 2005

Cash on Hand	\$	5,598.56
Interest from Checking	\$	37.80
Book Sales	\$	1,298.67
Copying Fees	\$	807.00
Donations	\$	492.00
Microfilm Machine	\$	10,000.00
Grant Monies	\$	2,350.00
Miscellaneous Charges	\$	218.39
Non-Resident Fees	\$	705.00
Other Communities	\$	4,130.00
Overdue Fines	\$	767.22
Replacement books	\$	100.26
Trust Fund Income	\$	2,496.49
Resale Sales	\$	1,665.05
Reimbursements	\$	148.24
Total Receipts	\$	30,814.68

Summary of Dispatch Receipts 2004

Radio Operations	\$	45,617.40
Interest	\$	1,697.75
Total Receipts	\$	47,315.15

**Comparative Statement
Appropriations And Expenditures**

	2005	2005	2005	2006	%
<u>Account Name</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Remaining</u>	<u>Requested</u>	<u>Variation</u>
Board of Selectmen	\$ 16,621.00	\$ 19,272.58	\$ (2,651.58)	\$ 21,549.00	29.649%
Town Administration	\$ 57,430.00	\$ 53,162.73	\$ 4,267.27	\$ 70,030.00	21.940%
Town Meeting	\$ 3,364.00	\$ 2,605.64	\$ 758.36	\$ 5,181.00	54.013%
Town Clerk	\$ 33,788.00	\$ 22,720.83	\$ 11,067.17	\$ 29,173.00	-13.659%
Voter Registration	\$ 1,197.00	\$ 557.23	\$ 639.77	\$ 2,016.00	68.421%
Financial Administration	\$ 49,925.00	\$ 45,344.83	\$ 4,580.17	\$ 52,468.00	5.094%
Assessing	\$ 19,576.00	\$ 15,812.22	\$ 3,763.78	\$ 26,564.00	35.697%
Tax Collection	\$ 35,243.00	\$ 35,959.56	\$ (716.56)	\$ 42,748.00	21.295%
Treasurer/Trustees	\$ 6,774.00	\$ 7,224.35	\$ (450.35)	\$ 7,550.00	11.456%
Data Processing	\$ 11,900.00	\$ 10,124.54	\$ 1,775.46	\$ 11,900.00	0.000%
Legal Expense	\$ 30,500.00	\$ 17,039.73	\$ 13,460.27	\$ 30,500.00	0.000%
Industrial Park Bank Stabilization	\$ -	\$ 177.44	\$ (177.44)	\$ -	0.000%
Planning Board	\$ 12,520.00	\$ 9,647.82	\$ 2,872.18	\$ 14,618.00	16.757%
Zoning Board	\$ 1,557.00	\$ 1,088.89	\$ 468.11	\$ 1,269.00	-18.497%
General Buildings	\$ 45,837.00	\$ 33,379.53	\$ 12,457.47	\$ 49,954.00	8.982%
Advertising/Regional	\$ 1,917.00	\$ 1,916.66	\$ 0.34	\$ 2,145.00	11.894%
Police Department	\$ 335,267.00	\$ 306,975.52	\$ 28,291.48	\$ 318,942.00	-4.869%
Public Safety	\$ 10,398.00	\$ 13,704.11	\$ (3,306.11)	\$ 14,280.00	37.334%
Ambulance	\$ 20,889.00	\$ 20,889.00	\$ -	\$ 20,889.00	0.000%
Emergency Management	\$ 6,319.00	\$ 6,410.91	\$ (91.91)	\$ 9,668.00	52.999%
Highway Department	\$ 387,315.00	\$ 347,735.95	\$ 39,579.05	\$ 405,677.00	4.741%
Snow Plowing	\$ 101,687.00	\$ 138,977.18	\$ (37,290.18)	\$ 155,310.00	52.733%
Street Lighting	\$ 17,500.00	\$ 19,341.78	\$ (1,841.78)	\$ 22,360.00	27.771%
Transfer Station	\$ 205,121.00	\$ 211,259.59	\$ (6,138.59)	\$ 96,754.00	-52.831%
Landfill	\$ -	\$ 11,603.24	\$ (11,603.24)	\$ 229,330.00	0.000%
Recycling	\$ 11,471.00	\$ 11,471.00	\$ -	\$ 10,065.00	-12.257%
Health Agencies	\$ 30,425.00	\$ 30,425.00	\$ -	\$ 131,210.00	331.257%
Animal Control	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	0.000%
General Assistance	\$ 7,750.00	\$ 1,975.60	\$ 5,774.40	\$ 7,750.00	0.000%
Parks & Recreation (Offset by revenues)	\$ 64,233.00	\$ 61,740.39	\$ 2,492.61	\$ 66,808.00	4.009%
Patriotic Purposes	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 3,500.00	-12.500%
Economic Development	\$ 11,820.00	\$ 13,203.85	\$ 41.15	\$ 11,675.00	-1.227%
Debt Service	\$ 45,050.00	\$ 40,693.84	\$ 4,356.16	\$ 50.00	-99.889%
Capital Reserve Funds	\$ 168,640.00	\$ 168,640.00	\$ -	\$ 212,501.00	26.009%
Cemetery	\$ 79,012.00	\$ 52,877.93	\$ 26,134.07	\$ 76,487.00	-3.196%
Library	\$ 102,348.00	\$ 95,073.26	\$ 7,274.74	\$ 95,746.00	-6.451%
Total (less Enterprise Funds)	\$ 1,938,394.00	\$ 1,833,032.73	\$ 106,786.27	\$ 2,257,667.00	16.471%
*Water Department	\$ 580,932.00	\$ 99,419.90	\$ 481,512.10	\$ 329,840.00	-43.222%
*Sewer Department	\$ 196,458.00	\$ 183,736.58	\$ 12,721.42	\$ 202,641.00	3.147%
*Dispatch Center	\$ 158,312.00	\$ 159,340.86	\$ (1,028.86)	\$ 201,514.00	27.289%
Total Enterprise Funds	\$ 935,702.00	\$ 442,497.34	\$ 493,204.66	\$ 733,995.00	-21.557%
 Total All Expenditures	 \$ 2,874,096.00	 \$ 2,275,530.07	 \$ 599,990.93	 \$ 2,991,662.00	 -5.086%

**TOWN WARRANT
COLEBROOK, NEW HAMPSHIRE
THE POLLS WILL BE OPEN FROM 8 A.M. TO 6 P.M.**

To the inhabitants of the Town of Colebrook, in the County of Coos, in the State of New Hampshire, qualified to vote in Town Affairs.

You are hereby notified to meet at the Colebrook School Gymnasium in said Town of Colebrook on **Tuesday, March 14, 2006 at 7:00 P.M.** in the evening, to act upon the following subjects:

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Article 2 To see how the Town will vote on the following three proposed amendments to the Colebrook Zoning Ordinance, to be voted on by official ballot. Copies of the complete proposals, as well as the current Zoning Ordinance, are available for review at the Town Clerk's Office, and will be available during the election.

Amendment # 1: Are you in favor of the adoption of Amendment No. 1 to Article IV, Section 1 as proposed by the Planning Board for the Town of Colebrook as follows:

- 1) No new lot shall be approved by the Planning Board unless it has at least 150 feet of frontage either on a public street or on a private street approved by the Planning Board. No building whose use requires an approved sewage disposal system under Town or State law shall be constructed on any lot without at least 150 feet of frontage on a public street or approved private street, unless that lot legally existed as a separate lot, as reflected by properly-recorded plans or deeds, prior to March 14, 2006; provided, however, that all such buildings shall be in compliance with the current RSA . (Recommended by the Planning Board)

Amendment #2: Are you in favor of the adoption of Amendment No. 2 to Article III as proposed by the Planning Board for the Town of Colebrook as follows:

- 2) Temporary Signs: Any sign placed outdoors for a period of time of 30 days or less. (Recommended by the Planning Board)

Amendment #3: Are you in favor of the adoption of Amendment No. 3 to Article IV, Section 11 as proposed by the Planning Board for the Town of Colebrook as follows:

- 3) A temporary sign (one placed outdoors for 30 days or less) is allowed without a permit or fee, provided however that: (a) prior to the erection of the sign, the Town of Colebrook shall be notified of the sign, its location, and expected time of removal, using a form provided by the Town; (b) the date of sign placement shall be shown on the sign itself in letters easily read from street level; (c) no temporary sign shall violate the provision of Subsection D, "Prohibited Signs"; and (d) any temporary sign remaining in place for a combined total of more than 30 days without a permit shall be a violation of this Ordinance. (Placement would be in Section 11.B as subparagraph #7.) (Recommended by the Planning Board)

Article 3 To see if the Town will vote to raise and appropriate the sum of **\$1,772,483.00** for **General Government**. (The Selectmen recommend passage of this article.)

1) Executive	\$ 91,579.00
2) Election, Registration and Vital Statistics	\$ 36,370.00
3) Financial/Assessing/Tax Collection/Treasurer	\$129,330.00
4) Legal and Data Processing	\$ 42,400.00
5) Planning & Zoning	\$ 15,887.00
6) General Buildings	\$ 49,954.00
7) Advertising & Regional Association	\$ 2,145.00
8) Police/Fire/Ambulance/Emergency Management	\$363,779.00
9) Highways & Streets	\$583,347.00
10) Sanitation, Landfill & Recycling	\$336,149.00
11) Health Agencies/Animal Boarding	\$ 31,760.00
12) General Assistance	\$ 7,750.00
13) Recreation/Patriotic	\$ 70,308.00
14) Economic Development	\$ 11,675.00
15) Debt Service	\$ 50.00

Article 4 To determine if the Town will vote to raise and appropriate the sum of **\$100,450.00** for the support of the Colebrook Ambulance Corps Building Fund, which will house the ambulances that provide emergency services for the Town.” (By Petition) (The Selectmen **do not** recommend passage of this article.)

Article 5 To see if the Town will vote to raise and appropriate the sum of **\$212,501.00** for the following **Capital Reserve Funds**. And to see if the Town will vote to list the Selectmen as agents to expend from these trust funds until rescinded. (The Selectmen recommend passage of this article.)

1) Equipment Purchase (1999)	\$ 45,000.00
2) Police Cruiser (1999)	\$ 15,000.00
3) Digital Mapping (2005)	\$ 35,000.00
4) Bridge Fund (2003)	\$ 40,000.00
5) Re-evaluation Monies	\$ 17,501.00
6) Main Street Reconstruction Expend. Trust (2000)	\$ 50,000.00
7) Communication Enhancements (2005)	\$ 10,000.00

Article 6 To see if the Town will vote to raise and appropriate the sum of \$ **532,481.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**. (The Selectmen recommend passage of this article.)

1) Water Department	\$ 329,840.00
2) Sewer Department	\$ 202,641.00

Article 7 To see if the Town will vote to raise and appropriate the sum of **\$95,746.00** for the support of the **Colebrook Public Library**, \$85,116.00 of which to be raised through taxation and \$10,630.00 of which is to come from other Library balance on hand January 1, 2005, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. (The Selectmen recommend passage of this article.)

- Article 8** To see if the Town will vote to raise and appropriate the sum of **\$66,487.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$54,487.00 to be raised through taxation and \$12,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. (The Selectmen recommend passage of this article.)
- Article 9** To see if the Town will vote to raise and appropriate the sum of up to **\$10,000.00** to be added to the **Colebrook Cemetery Grounds Maintenance and Reclamation Fund** (Expendable Trust created 2005), and to authorize the use of the December 31, 2005 fund balance in that amount for this purpose. (This represents excess 2005 cemetery appropriations.) (The Selectmen recommend passage of this article.)
- Article 10** To see if the Town will vote to raise and appropriate the sum of **\$201,514.00** for the **Colebrook Dispatch Center**, (Capital Fund created 1999) of which \$ 120,023.26 will be raised through taxation, \$17,700.00 will be withdrawn from the Colebrook Dispatch Savings Equipment Fund and the remainder to be offset by revenues raised from the participating towns. (The Selectmen recommend passage of this article.)
- Article 11** Shall we modify the elderly exemptions from property tax in the town of Colebrook , based on assessed value, for qualified taxpayers, to be as follows: for a person 68 years of age or older, **\$15,000.00**. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400.00 or, if married, a combined net income of less than \$20,400.00; and own net assets not in excess of \$35,000.00 excluding the value of the person's residence. (The Selectmen recommend passage of this article).
- Article 12** To see if the Town will vote to authorize the Selectmen to grant a fifty foot (50') right-of-way to Morris Sage across the southeast corner of land owned by the Town known as the "Parsons Lot" (Tax Map #114-16) located off Lynch Road. (By Petition) (The Selectmen recommend passage of this article).
- Article 13** To see if the Town will vote to **accept, ratify and confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers.
- Article 14** To transact any other business that may legally come before this meeting.

Given under our hands and seals this ____th of February 2006.

COLEBROOK BOARD OF SELECTMEN

Greg Placy - Chairman, Board of Selectmen

Francois G. Dumaine - Selectman

Laurence M. Rappaport - Selectman

**Town of Colebrook
Budget for Year 2006**

	2005 Budget	2005 Actual	2005 Remaining	2006 Requested
Board of Selectmen				
Clerical Assessing Wages	\$ -	\$ 3,029.91	\$ (3,029.91)	\$ 3,260.00
Timber Tax Assessor	\$ 1,000.00	\$ 1,221.92	\$ (221.92)	\$ 1,600.00
Salaries - Selectmen	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00
Retiree Health/Dental	\$ -	\$ 88.19	\$ (88.19)	\$ -
Social Security	\$ 620.00	\$ 711.19	\$ (91.19)	\$ 860.00
Medicare	\$ 145.00	\$ 166.29	\$ (21.29)	\$ 201.00
Training and Seminars	\$ 200.00	\$ -	\$ 200.00	\$ -
Workmen's Compensation	\$ 31.00	\$ 30.31	\$ 0.69	\$ 53.00
Assessing Supplies	\$ 100.00	\$ 228.49	\$ (128.49)	\$ 250.00
Tax Map Updates	\$ 2,250.00	\$ 3,504.00	\$ (1,254.00)	\$ 3,700.00
Newspaper Notices	\$ 150.00	\$ 252.00	\$ (102.00)	\$ 275.00
Dues and Subscriptions	\$ 1,450.00	\$ 30.00	\$ 1,420.00	\$ 50.00
Office Supplies	\$ 200.00	\$ 379.16	\$ (179.16)	\$ 425.00
Postage	\$ 600.00	\$ 782.82	\$ (182.82)	\$ 1,000.00
Miscellaneous	\$ 600.00	\$ 571.95	\$ 28.05	\$ 600.00
Mileage	\$ 75.00	\$ -	\$ 75.00	\$ 75.00
Memorials	\$ 200.00	\$ 125.00	\$ 75.00	\$ 200.00
Total	\$ 16,621.00	\$ 20,121.23	\$ (3,500.23)	\$ 21,549.00

Town Administration

Salary - Town Admin.	\$ 23,639.00	\$ 22,386.45	\$ 1,252.55	\$ 35,000.00
Clerical Wages	\$ 7,190.00	\$ 5,032.50	\$ 2,157.50	\$ 5,500.00
Health/Dental	\$ 15,131.00	\$ 15,164.16	\$ (33.16)	\$ 16,209.00
Social Security	\$ 1,912.00	\$ 2,027.55	\$ (115.55)	\$ 2,621.00
Medicare	\$ 447.00	\$ 474.12	\$ (27.12)	\$ 613.00
Retirement	\$ 3,981.00	\$ 3,891.35	\$ 89.65	\$ 2,879.00
Training and Seminars	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Workmen's Compensation	\$ 80.00	\$ 79.26	\$ 0.74	\$ 80.00
Telephone	\$ 1,300.00	\$ 732.86	\$ 567.14	\$ 1,300.00
Copier Rental & Maint.	\$ 1,100.00	\$ 1,279.34	\$ (179.34)	\$ 2,300.00
Equipment Repairs	\$ 300.00	\$ 140.00	\$ 160.00	\$ 300.00
Newspaper Notices	\$ 150.00	\$ -	\$ 150.00	\$ 100.00
Dues & Subscriptions	\$ 300.00	\$ 628.00	\$ (328.00)	\$ 628.00
Office Supplies	\$ 600.00	\$ 480.04	\$ 119.96	\$ 600.00
Postage	\$ 400.00	\$ 827.10	\$ (427.10)	\$ 1,000.00
Books & Periodicals	\$ 100.00	\$ 20.00	\$ 80.00	\$ 100.00
Office Equipment	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
Total	\$ 57,430.00	\$ 53,162.73	\$ 4,267.27	\$ 70,030.00

Town Meeting

Wages - Ballot Clerks	\$ 175.00	\$ 109.46	\$ 65.54	\$ 460.00
Wages - Counters	\$ 175.00	\$ 79.93	\$ 95.07	\$ 550.00
Wages - Police Specials	\$ 350.00	\$ -	\$ 350.00	\$ 1,000.00
Salary - Moderators	\$ 100.00	\$ 76.45	\$ 23.55	\$ 300.00
Social Security	\$ 52.00	\$ 16.05	\$ 35.95	\$ 144.00

**Town of Colebrook
Budget for Year 2006**

	2005 Budget	2005 Actual	2005 Remaining	2006 Requested
Town Meeting Cont.				
Medicare	\$ 12.00	\$ 3.76	\$ 8.24	\$ 34.00
Workmen's Compensation	\$ 80.00	\$ 79.26	\$ 0.74	\$ 133.00
Town Report Printing	\$ 2,350.00	\$ 2,110.00	\$ 240.00	\$ 2,350.00
Newspaper Notices	\$ -	\$ 88.00	\$ (88.00)	\$ -
Ballots	\$ 10.00	\$ -	\$ 10.00	\$ 10.00
Signs	\$ -	\$ -	\$ -	\$ 25.00
Meals & Services	\$ 60.00	\$ 42.73	\$ 17.27	\$ 175.00
Total	\$ 3,364.00	\$ 2,605.64	\$ 758.36	\$ 5,181.00

Town Clerk

Town Clerk Wages	\$ 15,759.00	\$ 14,385.10	\$ 1,373.90	\$ 19,315.00
Deputy Town Clerk	\$ 3,225.00	\$ 3,696.66	\$ (471.66)	\$ 4,500.00
Health/Dental	\$ 8,746.00	\$ -	\$ 8,746.00	\$ -
Social Security	\$ 1,177.00	\$ 1,139.23	\$ 37.77	\$ 1,477.00
Medicare	\$ 276.00	\$ 266.36	\$ 9.64	\$ 346.00
Retirement	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -
Training & Seminars	\$ 120.00	\$ 181.79	\$ (61.79)	\$ 150.00
Workmen's Compensation	\$ 80.00	\$ 79.26	\$ 0.74	\$ 95.00
Telephone	\$ 1,000.00	\$ 756.78	\$ 243.22	\$ 850.00
Insurance	\$ 575.00	\$ 747.29	\$ (172.29)	\$ 750.00
Newspaper Notices	\$ 160.00	\$ 243.30	\$ (83.30)	\$ 200.00
Dog License	\$ 600.00	\$ 82.13	\$ 517.87	\$ 100.00
Dues & Subscriptions	\$ 30.00	\$ 20.00	\$ 10.00	\$ 270.00
Office Supplies	\$ 350.00	\$ 431.56	\$ (81.56)	\$ 350.00
Postage	\$ 350.00	\$ 337.09	\$ 12.91	\$ 350.00
Equipment	\$ 200.00	\$ 108.44	\$ 91.56	\$ 200.00
Mileage	\$ 40.00	\$ 245.84	\$ (205.84)	\$ 220.00
Total	\$ 33,788.00	\$ 22,720.83	\$ 11,067.17	\$ 29,173.00

Voter Registration

Wages - Supervisors	\$ 842.00	\$ 419.81	\$ 422.19	\$ 1,544.00
Social Security	\$ 53.00	\$ 26.02	\$ 26.98	\$ 96.00
Medicare	\$ 13.00	\$ 6.09	\$ 6.91	\$ 23.00
Workmen's Compensation	\$ 80.00	\$ 79.26	\$ 0.74	\$ 133.00
Newspaper Notices	\$ 60.00	\$ 20.25	\$ 39.75	\$ 120.00
Office Supplies	\$ 99.00	\$ 4.00	\$ 95.00	\$ 50.00
Postage	\$ 50.00	\$ 1.80	\$ 48.20	\$ 50.00
Total	\$ 1,197.00	\$ 557.23	\$ 639.77	\$ 2,016.00

Financial Administration

Wages Clerical	\$ 23,378.00	\$ 22,619.71	\$ 758.29	\$ 23,635.00
Health/Dental	\$ 9,320.00	\$ 10,108.44	\$ (788.44)	\$ 9,984.00
Social Security	\$ 1,450.00	\$ 1,258.18	\$ 191.82	\$ 1,466.00
Medicare	\$ 339.00	\$ 294.23	\$ 44.77	\$ 343.00

**Town of Colebrook
Budget for Year 2006**

	2005 Budget	2005 Actual	2005 Remaining	2006 Requested
Financial Administration Cont.				
Retirement	\$ 1,753.00	\$ 1,738.74	\$ 14.26	\$ 1,610.00
Training and Seminars	\$ 300.00	\$ -	\$ 300.00	\$ -
Workmen's Compensation	\$ 80.00	\$ 79.26	\$ 0.74	\$ 80.00
Auditing Services	\$ 11,000.00	\$ 7,000.00	\$ 4,000.00	\$ 12,000.00
Office Supplies	\$ 780.00	\$ 727.08	\$ 52.92	\$ 800.00
Postage	\$ 850.00	\$ 1,098.18	\$ (248.18)	\$ 1,500.00
Books & Periodicals	\$ 375.00	\$ -	\$ 375.00	\$ 300.00
Small Claims	\$ -	\$ 352.62	\$ (352.62)	\$ 300.00
Equipment	\$ 200.00	\$ -	\$ 200.00	\$ 350.00
Mileage	\$ 100.00	\$ 68.39	\$ 31.61	\$ 100.00
Total	\$ 49,925.00	\$ 45,344.83	\$ 4,580.17	\$ 52,468.00

Assessing

Assessing Services	\$ 19,576.00	\$ 14,963.58	\$ 4,612.42	\$ 26,564.00
Total	\$ 19,576.00	\$ 14,963.58	\$ 4,612.42	\$ 26,564.00

Tax Collection

Wages	\$ 17,752.00	\$ 20,639.27	\$ (2,887.27)	\$ 23,690.00
Health/Dental	\$ 5,811.00	\$ 6,303.46	\$ (492.46)	\$ 6,226.00
Social Security	\$ 1,101.00	\$ 1,251.61	\$ (150.61)	\$ 1,469.00
Medicare	\$ 258.00	\$ 292.66	\$ (34.66)	\$ 344.00
Retirement	\$ 1,191.00	\$ 1,155.43	\$ 35.57	\$ 1,614.00
Training & Seminars	\$ 500.00	\$ 398.67	\$ 101.33	\$ 1,000.00
Workmen's Compensation	\$ 80.00	\$ 79.26	\$ 0.74	\$ 80.00
Recording Fees	\$ 700.00	\$ 383.75	\$ 316.25	\$ 500.00
Discharges	\$ 400.00	\$ 450.05	\$ (50.05)	\$ 500.00
Insurance	\$ 1,000.00	\$ 1,261.43	\$ (261.43)	\$ 1,400.00
Printing	\$ 1,200.00	\$ 785.14	\$ 414.86	\$ 2,000.00
Newspaper Notices	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Dues & Subscriptions	\$ 50.00	\$ 20.00	\$ 30.00	\$ 50.00
Office Supplies	\$ 700.00	\$ 550.70	\$ 149.30	\$ 700.00
Postage	\$ 4,000.00	\$ 1,848.41	\$ 2,151.59	\$ 2,500.00
Equipment	\$ 200.00	\$ 297.00	\$ (97.00)	\$ 300.00
Mileage	\$ 200.00	\$ 242.72	\$ (42.72)	\$ 275.00
Total	\$ 35,243.00	\$ 35,959.56	\$ (716.56)	\$ 42,748.00

Treasurer/Trustee of Trust Funds

Salary - Treasurer	\$ 1,150.00	\$ 1,150.00	\$ -	\$ 1,150.00
Trustee of Trust Funds	\$ 1,590.00	\$ 1,590.00	\$ -	\$ 1,590.00
Social Security	\$ 170.00	\$ 137.02	\$ 32.98	\$ 170.00
Medicare	\$ 40.00	\$ 32.06	\$ 7.94	\$ 40.00
Training & Seminars	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Workmen's Compensation	\$ 80.00	\$ 79.26	\$ 0.74	\$ 80.00
Insurance	\$ 3,524.00	\$ 4,065.27	\$ (541.27)	\$ 4,200.00

**Town of Colebrook
Budget for Year 2006**

	2005 Budget	2005 Actual	2005 Remaining	2006 Requested
Treasurer/Trustee of Trust Funds Cont.				
Office Supplies	\$ 100.00	\$ 160.52	\$ (60.52)	\$ 200.00
Postage	\$ 20.00	\$ 10.22	\$ 9.78	\$ 20.00
Total	\$ 6,774.00	\$ 7,224.35	\$ (450.35)	\$ 7,550.00
Data Processing				
Software Support	\$ 6,000.00	\$ 5,407.55	\$ 592.45	\$ 6,000.00
Software Upgrades	\$ 2,400.00	\$ 1,871.99	\$ 528.01	\$ 2,400.00
Hardware Upgrades	\$ 3,500.00	\$ 2,845.00	\$ 655.00	\$ 3,500.00
Total	\$ 11,900.00	\$ 10,124.54	\$ 1,775.46	\$ 11,900.00
Legal				
Town Attorney	\$ 30,000.00	\$ 16,702.03	\$ 13,297.97	\$ 30,000.00
Other Legal Expenses	\$ 500.00	\$ 337.70	\$ 162.30	\$ 500.00
Total	\$ 30,500.00	\$ 17,039.73	\$ 13,460.27	\$ 30,500.00
Industrial Park Bank Stabilization				
Office Supplies	\$ -	\$ 20.00	\$ (20.00)	\$ -
Postage	\$ -	\$ 27.44	\$ (27.44)	\$ -
Application Fees	\$ -	\$ 130.00	\$ (130.00)	\$ -
Total	\$ -	\$ 177.44	\$ (177.44)	\$ -
Planning Board				
Wages	\$ 1,625.00	\$ 3,343.63	\$ (1,718.63)	\$ 3,500.00
Social Security	\$ 101.00	\$ 189.16	\$ (88.16)	\$ 217.00
Medicare	\$ 24.00	\$ 44.27	\$ (20.27)	\$ 51.00
Training & Seminars	\$ 200.00	\$ 25.00	\$ 175.00	\$ 200.00
Legal	\$ 7,500.00	\$ 3,934.89	\$ 3,565.11	\$ 7,500.00
Recording Fees	\$ 120.00	\$ 7.83	\$ 112.17	\$ 100.00
Newspaper Notices	\$ 1,000.00	\$ 809.55	\$ 190.45	\$ 1,000.00
Dues & Subscriptions	\$ 350.00	\$ 296.00	\$ 54.00	\$ 350.00
Office Supplies	\$ 150.00	\$ 202.92	\$ (52.92)	\$ 250.00
Postage	\$ 1,250.00	\$ 794.57	\$ 455.43	\$ 1,250.00
Office Equipment	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Mileage	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Total	\$ 12,520.00	\$ 9,647.82	\$ 2,872.18	\$ 14,618.00
Zoning Board of Adjustment				
Wages	\$ 586.00	\$ 335.25	\$ 250.75	\$ 360.00
Social Security	\$ 37.00	\$ 20.64	\$ 16.36	\$ 23.00
Medicare	\$ 9.00	\$ 4.82	\$ 4.18	\$ 6.00
Retirement	\$ -	\$ 25.00	\$ (25.00)	\$ 25.00
Training & Seminars	\$ 25.00	\$ 181.50	\$ (156.50)	\$ 300.00
Newspaper Notices	\$ 500.00	\$ 105.00	\$ 395.00	\$ 120.00
Dues & Subscriptions	\$ 75.00	\$ 54.82	\$ 20.18	\$ 60.00

**Town of Colebrook
Budget for Year 2006**

	2005		2005		2005		2006
	Budget		Actual		Remaining		Requested
Zoning Board of Adjustment Cont.							
Office Supplies	\$ 25.00	\$	336.86	\$	(311.86)	\$	350.00
Postage	\$ 300.00	\$	25.00	\$	275.00	\$	25.00
Total	\$ 1,557.00	\$	1,088.89	\$	468.11	\$	1,269.00

General Buildings

Wages - Custodial	\$ 8,580.00	\$	7,965.39	\$	614.61	\$	10,000.00
Social Security	\$ 532.00	\$	493.81	\$	38.19	\$	917.00
Medicare	\$ 125.00	\$	115.41	\$	9.59	\$	215.00
Workmen's Compensation	\$ 270.00	\$	562.41	\$	(292.41)	\$	800.00
Telephone	\$ 1,600.00	\$	1,062.65	\$	537.35	\$	1,250.00
Internet Connection	\$ 800.00	\$	831.09	\$	(31.09)	\$	850.00
Electricity	\$ 7,500.00	\$	7,773.37	\$	(273.37)	\$	8,790.00
Heating Oil	\$ 4,500.00	\$	5,549.00	\$	(1,049.00)	\$	7,200.00
Water	\$ 100.00	\$	80.00	\$	20.00	\$	100.00
Sewer	\$ 132.00	\$	132.00	\$	-	\$	132.00
Repairs & Maintenance	\$ 4,700.00	\$	489.78	\$	4,210.22	\$	3,000.00
Insurance	\$ 5,598.00	\$	5,515.04	\$	82.96	\$	6,600.00
Supplies	\$ 550.00	\$	578.87	\$	(28.87)	\$	700.00
Custodial Supplies	\$ 1,350.00	\$	715.45	\$	634.55	\$	1,000.00
Improvements to Grounds	\$ 1,000.00	\$	80.95	\$	919.05	\$	300.00
Town Clock Maint. & Repairs	\$ 50.00	\$	-	\$	50.00	\$	50.00
Improvements to Buildings	\$ 5,000.00	\$	1,017.38	\$	3,982.62	\$	5,000.00
Fletcher Mem Pk Wall Repair	\$ 1,000.00	\$	144.93	\$	855.07	\$	1,000.00
Boiler Permit	\$ 50.00	\$	25.00	\$	25.00	\$	50.00
Elevator Insp. & Repair	\$ 1,500.00	\$	247.00	\$	1,253.00	\$	1,000.00
Equipment	\$ 400.00	\$	-	\$	400.00	\$	500.00
Furniture	\$ 500.00	\$	-	\$	500.00	\$	500.00
Total	\$ 45,837.00	\$	33,379.53	\$	12,457.47	\$	49,954.00

Advertising/Regional

North Country Council	\$ 1,917.00	\$	1,916.66	\$	0.34	\$	2,145.00
Total	\$ 1,917.00	\$	1,916.66	\$	0.34	\$	2,145.00

Police Department

Salaries - Chief	\$ 41,600.00	\$	41,397.66	\$	202.34	\$	43,615.00
Crosswalk Guard	\$ 3,351.00	\$	3,175.47	\$	175.53	\$	3,271.00
Wages - Patrolman's	\$ 94,471.00	\$	94,295.00	\$	176.00	\$	110,940.00
Detail Wages	\$ 1,000.00	\$	516.00	\$	484.00	\$	1,000.00
Wages / Overtime	\$ 9,500.00	\$	8,178.00	\$	1,322.00	\$	10,000.00
Wages - Corporal	\$ 33,300.00	\$	7,293.75	\$	26,006.25	\$	12,700.00
Wages - Clerical	\$ -	\$	18.00	\$	(18.00)	\$	10,000.00
Wages - Specials	\$ 6,000.00	\$	18,238.06	\$	(12,238.06)	\$	10,000.00
Health/Dental	\$ 42,664.00	\$	39,920.09	\$	2,743.91	\$	37,895.00
Social Security	\$ 372.00	\$	1,156.46	\$	(784.46)	\$	1,444.00

**Town of Colebrook
Budget for Year 2006**

	2005		2005		2005		2006
	Budget		Actual		Remaining		Requested
Police Department Cont.							
Medicare	\$ 2,707.00	\$	2,449.47	\$	257.53	\$	2,885.00
Retirement	\$ 15,025.00	\$	13,564.03	\$	1,460.97	\$	17,002.00
Training & Seminars	\$ 3,500.00	\$	546.12	\$	2,953.88	\$	3,500.00
Workmen's Compensation	\$ 2,291.00	\$	2,290.39	\$	0.61	\$	3,077.00
Telephone	\$ 4,000.00	\$	4,671.27	\$	(671.27)	\$	4,675.00
Internet Connection	\$ 600.00	\$	527.33	\$	72.67	\$	600.00
Physicals	\$ 200.00	\$	776.00	\$	(576.00)	\$	902.00
Blood Test	\$ 200.00	\$	(80.00)	\$	280.00	\$	350.00
Vaccinations	\$ 706.00	\$	-	\$	706.00	\$	706.00
Polygraph Pre Employment	\$ -	\$	600.00	\$	(600.00)	\$	600.00
Radio Maintenance	\$ 250.00	\$	548.25	\$	(298.25)	\$	600.00
Vehicle Maint. & Repairs	\$ 4,500.00	\$	2,777.26	\$	1,722.74	\$	4,500.00
Insurance	\$ 6,730.00	\$	5,783.62	\$	946.38	\$	6,730.00
Printing	\$ 200.00	\$	-	\$	200.00	\$	200.00
Newspaper Notices	\$ 500.00	\$	198.00	\$	302.00	\$	400.00
Dues & Subscriptions	\$ 100.00	\$	138.00	\$	(38.00)	\$	150.00
Ammunition	\$ 800.00	\$	870.20	\$	(70.20)	\$	900.00
Film Purchase & Development	\$ 200.00	\$	-	\$	200.00	\$	200.00
Uniforms	\$ 2,000.00	\$	3,682.93	\$	(1,682.93)	\$	3,700.00
Grant Expenditures	\$ 1,000.00	\$	-	\$	1,000.00	\$	1,000.00
Supplies	\$ 1,000.00	\$	1,430.04	\$	(430.04)	\$	1,000.00
Office Supplies	\$ 1,000.00	\$	103.75	\$	896.25	\$	1,750.00
Postage	\$ 400.00	\$	542.82	\$	(142.82)	\$	450.00
Maintenance & Repairs	\$ 1,000.00	\$	20.11	\$	979.89	\$	1,500.00
Gasoline	\$ 7,000.00	\$	7,069.67	\$	(69.67)	\$	7,500.00
Books & Periodicals	\$ 100.00	\$	38.00	\$	62.00	\$	100.00
Certifications	\$ 200.00	\$	-	\$	200.00	\$	200.00
Tires & Tubes	\$ 800.00	\$	70.90	\$	729.10	\$	1,000.00
Equipment	\$ 4,000.00	\$	5,168.67	\$	(1,168.67)	\$	4,500.00
Consortium	\$ 600.00	\$	-	\$	600.00	\$	600.00
Mileage	\$ 1,000.00	\$	1,399.88	\$	(399.88)	\$	1,400.00
Meals	\$ 400.00	\$	88.37	\$	311.63	\$	400.00
Purchase Police Cruiser	\$ 35,000.00	\$	35,241.95	\$	(241.95)	\$	-
Software & Support	\$ 5,000.00	\$	2,270.00	\$	2,730.00	\$	5,000.00
Total	\$ 335,267.00	\$	306,975.52	\$	28,291.48	\$	318,942.00
Public Safety							
Workmens Compensation	\$ 1,023.00	\$	1,022.29	\$	0.71	\$	930.00
Permits	\$ 500.00	\$	537.00	\$	(37.00)	\$	600.00
Newspaper Notices	\$ 100.00	\$	-	\$	100.00	\$	50.00
Training	\$ 175.00	\$	-	\$	175.00	\$	100.00

**Town of Colebrook
Budget for Year 2006**

	2005		2005		2005		2006
	Budget		Actual		Remaining		Requested
Public Safety Cont.							
Outside Fires	\$ 5,000.00	\$	8,544.82	\$	(3,544.82)	\$	9,000.00
Hydrant Services	\$ 3,600.00	\$	3,600.00	\$	-	\$	3,600.00
Total	\$ 10,398.00	\$	13,704.11	\$	(3,306.11)	\$	14,280.00
Ambulance							
Ambulance Appropriations	\$ 20,889.00	\$	20,889.00	\$	-	\$	20,889.00
Total	\$ 20,889.00	\$	20,889.00	\$	-	\$	20,889.00
Emergency Management							
Salaries	\$ 2,920.00	\$	3,142.49	\$	(222.49)	\$	3,500.00
Social Security	\$ 181.00	\$	184.32	\$	(3.32)	\$	217.00
Medicare	\$ 43.00	\$	45.07	\$	(2.07)	\$	51.00
Training & Seminars	\$ 500.00	\$	1,033.86	\$	(533.86)	\$	1,500.00
Public Notices	\$ 150.00	\$	258.40	\$	(108.40)	\$	300.00
Grant Matching Funds	\$ 2,000.00	\$	-	\$	2,000.00	\$	2,000.00
Office Supplies	\$ 25.00	\$	334.86	\$	(309.86)	\$	350.00
Public Information	\$ 100.00	\$	-	\$	100.00	\$	-
Postage	\$ 100.00	\$	290.97	\$	(190.97)	\$	300.00
Equipment	\$ 100.00	\$	-	\$	100.00	\$	-
Mileage	\$ 100.00	\$	753.97	\$	(653.97)	\$	1,000.00
Meals	\$ 100.00	\$	366.97	\$	(266.97)	\$	450.00
Total	\$ 6,319.00	\$	6,410.91	\$	(91.91)	\$	9,668.00
Highway Department							
Salaries	\$ 15,828.00	\$	17,553.66	\$	(1,725.66)	\$	11,334.00
Wages	\$ 81,682.00	\$	69,139.50	\$	12,542.50	\$	78,750.00
Foreman Wages	\$ 13,440.00	\$	8,896.00	\$	4,544.00	\$	14,960.00
Overtime	\$ 2,000.00	\$	3,540.18	\$	(1,540.18)	\$	5,000.00
Wages - Street Sweepers	\$ 1,050.00	\$	1,300.88	\$	(250.88)	\$	1,310.00
Road Side Mowing	\$ 4,000.00	\$	3,500.00	\$	500.00	\$	4,000.00
Mechanical Street Sweeping	\$ 4,000.00	\$	4,130.10	\$	(130.10)	\$	4,800.00
Custodial Services	\$ 780.00	\$	326.69	\$	453.31	\$	400.00
Health/Dental	\$ 46,604.00	\$	38,869.31	\$	7,734.69	\$	56,236.00
Social Security	\$ 7,360.00	\$	5,853.58	\$	1,506.42	\$	6,562.00
Medicare	\$ 1,722.00	\$	1,369.00	\$	353.00	\$	1,535.00
Retirement	\$ 11,062.00	\$	10,965.67	\$	96.33	\$	7,208.00
Training & Seminars	\$ 250.00	\$	-	\$	250.00	\$	500.00
Workmen's Compensation	\$ 4,440.00	\$	4,440.00	\$	-	\$	9,840.00
Railroad Lease	\$ 25.00	\$	25.00	\$	-	\$	25.00
State Inspections	\$ 650.00	\$	1,267.45	\$	(617.45)	\$	1,400.00
Telephone	\$ 800.00	\$	725.81	\$	74.19	\$	800.00
Internet Connection	\$ -	\$	201.80	\$	(201.80)	\$	220.00
Electricity	\$ 3,000.00	\$	2,658.68	\$	341.32	\$	3,005.00
Heating Fuel & Oil	\$ 3,000.00	\$	4,456.87	\$	(1,456.87)	\$	5,500.00

**Town of Colebrook
Budget for Year 2006**

	2005		2005		2005		2006
	Budget		Actual		Remaining		Requested
Highway Department Cont.							
Water	\$ 80.00	\$	80.00	\$	-	\$	80.00
Sewer	\$ 132.00	\$	132.00	\$	-	\$	132.00
Radio Purchase & Repairs	\$ 1,000.00	\$	1,476.64	\$	(476.64)	\$	1,500.00
Maintenance & Repairs	\$ 10,000.00	\$	25,150.52	\$	(15,150.52)	\$	30,000.00
Storm Drains	\$ 500.00	\$	1,043.07	\$	(543.07)	\$	1,000.00
Bridge Maintenance	\$ 250.00	\$	-	\$	250.00	\$	-
Culverts	\$ -	\$	819.10	\$	(819.10)	\$	-
Leased Equipment	\$ 9,000.00	\$	8,986.72	\$	13.28	\$	8,987.00
Rented Equipment	\$ 1,000.00	\$	725.00	\$	275.00	\$	500.00
Insurance	\$ 3,290.00	\$	3,748.13	\$	(458.13)	\$	4,123.00
Newspaper Notices	\$ 350.00	\$	244.20	\$	105.80	\$	200.00
Dues & Subscriptions	\$ 20.00	\$	20.00	\$	-	\$	20.00
Tools & Equipment	\$ 1,500.00	\$	673.45	\$	826.55	\$	1,500.00
Oxygen	\$ 500.00	\$	609.65	\$	(109.65)	\$	650.00
Signs, Posts & Brackets	\$ 500.00	\$	886.56	\$	(386.56)	\$	1,500.00
Office Supplies	\$ 250.00	\$	359.87	\$	(109.87)	\$	400.00
Postage	\$ 25.00	\$	128.82	\$	(103.82)	\$	200.00
Chloride	\$ 10,000.00	\$	7,455.00	\$	2,545.00	\$	10,000.00
Cold-Hot Patch	\$ 600.00	\$	273.06	\$	326.94	\$	900.00
Sand, Gravel, Stone, Loam	\$ 27,000.00	\$	23,340.00	\$	3,660.00	\$	22,500.00
Gasoline	\$ 600.00	\$	1,057.84	\$	(457.84)	\$	1,000.00
Sidewalk Repairs	\$ 1,000.00	\$	-	\$	1,000.00	\$	-
Diesel	\$ 14,000.00	\$	15,940.82	\$	(1,940.82)	\$	18,000.00
Building Maintenance	\$ 2,000.00	\$	2,065.00	\$	(65.00)	\$	2,500.00
Custodial Supplies	\$ 1,000.00	\$	152.71	\$	847.29	\$	1,550.00
Parts & Supplies	\$ 7,500.00	\$	4,647.00	\$	2,853.00	\$	7,500.00
Tires & Tubes	\$ 5,200.00	\$	1,561.40	\$	3,638.60	\$	9,500.00
Paving	\$ 56,625.00	\$	9,864.56	\$	46,760.44	\$	42,000.00
Encumbered Funds	\$ -	\$	46,760.44	\$	(46,760.44)	\$	-
Crack Sealing	\$ 4,000.00	\$	4,000.00	\$	-	\$	-
Catch Basin Cleaning	\$ 2,500.00	\$	3,050.00	\$	(550.00)	\$	3,400.00
Safety Equipment	\$ 500.00	\$	136.11	\$	363.89	\$	1,550.00
CDL Testing	\$ 750.00	\$	809.60	\$	(59.60)	\$	800.00
Mileage	\$ 950.00	\$	-	\$	950.00	\$	1,500.00
Painting Hospital Road	\$ -	\$	-	\$	-	\$	3,800.00
Hired Trucks	\$ 10,000.00	\$	487.50	\$	9,512.50	\$	-
Grader Rental & Repairs	\$ 13,000.00	\$	1,831.00	\$	11,169.00	\$	10,000.00
Paint Machine	\$ -	\$	-	\$	-	\$	5,000.00
Total	\$ 387,315.00	\$	347,735.95	\$	39,579.05	\$	405,677.00

Snow Plowing

Salaries	\$ 6,499.00	\$	6,462.23	\$	36.77	\$	-
Wages	\$ 33,982.00	\$	46,625.26	\$	(12,643.26)	\$	50,000.00
Foreman Wages	\$ 5,760.00	\$	5,760.00	\$	-	\$	10,000.00
Overtime	\$ 12,000.00	\$	18,936.46	\$	(6,936.46)	\$	18,000.00

**Town of Colebrook
Budget for Year 2006**

	2005 Budget	2005 Actual	2005 Remaining	2006 Requested
Snow Plowing Cont.				
Call Out Pay	\$ 2,500.00	\$ 2,700.00	\$ (200.00)	\$ 3,500.00
Social Security	\$ 3,611.00	\$ 4,560.79	\$ (949.79)	\$ 5,053.00
Medicare	\$ 845.00	\$ 1,066.72	\$ (221.72)	\$ 1,182.00
Retirement	\$ -	\$ -	\$ -	\$ 5,575.00
Workmen's Compensation	\$ 4,440.00	\$ 4,438.90	\$ 1.10	\$ 4,500.00
Equipment Maintenance	\$ 4,000.00	\$ 10,362.82	\$ (6,362.82)	\$ 6,500.00
Sand	\$ 15,000.00	\$ 16,900.00	\$ (1,900.00)	\$ 15,000.00
Salt	\$ 5,000.00	\$ 5,590.35	\$ (590.35)	\$ 6,000.00
Diesel	\$ 3,000.00	\$ 7,280.71	\$ (4,280.71)	\$ 7,500.00
Parts & Supplies	\$ 5,000.00	\$ 7,725.44	\$ (2,725.44)	\$ 6,000.00
Tires & Tubes	\$ 50.00	\$ 567.50	\$ (517.50)	\$ 500.00
Hired Trucks	\$ -	\$ -	\$ -	\$ 1,000.00
Plow Equipment	\$ -	\$ -	\$ -	\$ 15,000.00
Total	\$ 101,687.00	\$ 138,977.18	\$ (37,290.18)	\$ 155,310.00

Street Lighting

Street Lighting	\$ 17,000.00	\$ 19,341.78	\$ (2,341.78)	\$ 21,860.00
Light Replacement	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Total	\$ 17,500.00	\$ 19,341.78	\$ (1,841.78)	\$ 22,360.00

Transfer Station

Salaries	\$ 11,141.00	\$ 13,410.89	\$ (2,269.89)	\$ -
Wages	\$ 34,589.00	\$ 29,892.24	\$ 4,696.76	\$ 32,119.00
Health/Dental	\$ 18,640.00	\$ 20,211.78	\$ (1,571.78)	\$ 19,968.00
Social Security	\$ 2,836.00	\$ 2,479.17	\$ 356.83	\$ 3,592.00
Medicare	\$ 663.00	\$ 579.66	\$ 83.34	\$ 841.00
Retirement	\$ 3,008.00	\$ 3,381.32	\$ (373.32)	\$ 3,590.00
Training and Seminars	\$ 260.00	\$ 100.00	\$ 160.00	\$ 160.00
Workmen's Compensation	\$ 591.00	\$ 590.86	\$ 0.14	\$ 2,404.00
Containers	\$ 10,000.00	\$ 8,073.17	\$ 1,926.83	\$ -
Telephone	\$ 440.00	\$ 348.20	\$ 91.80	\$ 400.00
Hauling Services	\$ 40,000.00	\$ 40,831.93	\$ (831.93)	\$ 13,260.00
Disposal of Shingles	\$ 3,500.00	\$ 3,632.94	\$ (132.94)	\$ 4,000.00
Disposal Fluorescent Bulbs	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00
Disposal of Tires	\$ -	\$ -	\$ -	\$ 2,500.00
Electric	\$ 550.00	\$ 686.30	\$ (136.30)	\$ 700.00
Heating Fuel & Oil	\$ 500.00	\$ 576.00	\$ (76.00)	\$ 600.00
Insurance	\$ 38.00	\$ 52.97	\$ (14.97)	\$ 60.00
Maintenance & Repairs	\$ 2,500.00	\$ 1,332.94	\$ 1,167.06	\$ 6,000.00
Surveying Landfill	\$ -	\$ 9,325.00	\$ (9,325.00)	\$ -
Printing	\$ -	\$ 100.00	\$ (100.00)	\$ 100.00
Newspaper Notices	\$ 85.00	\$ 159.95	\$ (74.95)	\$ 160.00
Certification Fees	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
Tipping Fees	\$ 67,000.00	\$ 63,281.22	\$ 3,718.78	\$ -

**Town of Colebrook
Budget for Year 2006**

	2005 Budget	2005 Actual	2005 Remaining	2006 Requested
Transfer Station Cont.				
Matching Grant Programs	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 2,500.00
Supplies	\$ 350.00	\$ 432.14	\$ (82.14)	\$ 400.00
Stickers	\$ 550.00	\$ 309.58	\$ 240.42	\$ 550.00
Office Supplies	\$ 70.00	\$ 280.40	\$ (210.40)	\$ 100.00
Postage	\$ 50.00	\$ 210.22	\$ (160.22)	\$ 100.00
Gas Removal	\$ 250.00	\$ 740.00	\$ (490.00)	\$ 750.00
Mileage	\$ 70.00	\$ -	\$ 70.00	\$ -
Meals	\$ 40.00	\$ 170.97	\$ (130.97)	\$ -
Landfill Closure Plan	\$ -	\$ 6,988.23	\$ (6,988.23)	\$ -
Test Wells	\$ -	\$ 3,081.51	\$ (3,081.51)	\$ -
Hazardous Paint Collection	\$ -	\$ -	\$ -	\$ 500.00
Total	\$ 205,121.00	\$ 211,259.59	\$ (6,138.59)	\$ 96,754.00

Landfill Closure

Salaries	\$ -	\$ -	\$ -	\$ 22,668.00
Wages	\$ -	\$ -	\$ -	\$ 12,480.00
Outside Contractors	\$ -	\$ -	\$ -	\$ 20,000.00
Health/Dental	\$ -	\$ -	\$ -	\$ 3,113.00
Social Security	\$ -	\$ -	\$ -	\$ 2,216.00
Medicare	\$ -	\$ -	\$ -	\$ 519.00
Retirement	\$ -	\$ -	\$ -	\$ 2,434.00
Landfill Construction	\$ -	\$ 9,132.81	\$ (9,132.81)	\$ -
Electricity	\$ -	\$ -	\$ -	\$ 18,000.00
Heating Fuel	\$ -	\$ 623.22	\$ (623.22)	\$ 13,000.00
Maintenance & Repairs	\$ -	\$ 93.10	\$ (93.10)	\$ 1,000.00
Landfill Engineering	\$ -	\$ 1,379.11	\$ (1,379.11)	\$ 10,500.00
Chemicals	\$ -	\$ -	\$ -	\$ 20,500.00
Groundwater Monitoring	\$ -	\$ 240.00	\$ (240.00)	\$ 82,000.00
System Sampling	\$ -	\$ -	\$ -	\$ 8,400.00
Treatment Building O & M	\$ -	\$ -	\$ -	\$ 1,000.00
Equipment & Materials	\$ -	\$ -	\$ -	\$ 7,500.00
Treatment System Monitoring	\$ -	\$ 135.00	\$ (135.00)	\$ 4,000.00
Total	\$ -	\$ 11,603.24	\$ (11,603.24)	\$ 229,330.00

Recycling

Hauling Services	\$ -	\$ -	\$ -	\$ -
Recycling Charges	\$ 11,471.00	\$ 11,471.00	\$ -	\$ 10,065.00
Total	\$ 11,471.00	\$ 11,471.00	\$ -	\$ 10,065.00

Health Agencies

Vershire	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Tri-County Community Action	\$ 2,150.00	\$ 2,150.00	\$ -	\$ 2,150.00
N. Country Senior Wheels	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,210.00
Tri-County Senior Meals Program	\$ 3,775.00	\$ 3,775.00	\$ -	\$ 3,900.00

**Town of Colebrook
Budget for Year 2006**

	2005 Budget	2005 Actual	2005 Remaining	2006 Requested
Health Agencies Cont.				
Ambulance Building	\$ -	\$ -	\$ -	\$ 100,450.00
UCV Mental Health	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00
UCVH Emergency Services	\$ 7,600.00	\$ 7,600.00	\$ -	\$ 7,600.00
UCV Home Health Services	\$ 9,500.00	\$ 9,500.00	\$ -	\$ 9,500.00
Health Officer	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Total	\$ 30,425.00	\$ 30,425.00	\$ -	\$ 131,210.00
Animal Control				
Animal Boarding	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Total	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
General Assistance				
Training & Seminars	\$ 150.00	\$ 53.35	\$ 96.65	\$ 150.00
Electric	\$ 800.00	\$ -	\$ 800.00	\$ 800.00
Rentals	\$ 4,500.00	\$ 1,874.73	\$ 2,625.27	\$ 4,500.00
Gasoline	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Heating Fuel	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
Board & Care	\$ 200.00	\$ 47.52	\$ 152.48	\$ 200.00
Meals	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Mileage	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Burials	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 1,400.00
Total	\$ 7,750.00	\$ 1,975.60	\$ 5,774.40	\$ 7,750.00
Parks & Recreation				
P/T Assistant	\$ 7,000.00	\$ 5,874.82	\$ 1,125.18	\$ 7,000.00
Game Referees	\$ 1,700.00	\$ 1,300.00	\$ 400.00	\$ 1,700.00
Salary F/T- Recreation Dir.	\$ 25,752.00	\$ 25,578.77	\$ 173.23	\$ 28,000.00
Salary P/T - Skating Rink	\$ 3,000.00	\$ 1,400.00	\$ 1,600.00	\$ 3,000.00
Encumbered Funds	\$ -	\$ 1,600.00	\$ (1,600.00)	\$ -
Health/Dental	\$ 2,000.00	\$ 2,365.78	\$ (365.78)	\$ 2,000.00
Social Security	\$ 2,031.00	\$ 1,949.85	\$ 81.15	\$ 2,111.00
Medicare	\$ 475.00	\$ 456.03	\$ 18.97	\$ 495.00
Retirement	\$ 1,637.00	\$ 1,610.62	\$ 26.38	\$ 2,319.00
Training and Seminars	\$ 500.00	\$ 537.00	\$ (37.00)	\$ 700.00
Workmen's Compensation	\$ 1,188.00	\$ 1,187.34	\$ 0.66	\$ 1,183.00
Telephone	\$ 750.00	\$ 888.14	\$ (138.14)	\$ 900.00
Pre-employment Investigation	\$ 100.00	\$ -	\$ 100.00	\$ -
Skating Rink Lighting	\$ 250.00	\$ 155.58	\$ 94.42	\$ 250.00
Printing	\$ 100.00	\$ 46.98	\$ 53.02	\$ 100.00
Newspaper Notices	\$ 700.00	\$ 676.50	\$ 23.50	\$ 700.00
Dues and Subscriptions	\$ 400.00	\$ 339.95	\$ 60.05	\$ 400.00
Uniforms	\$ 3,500.00	\$ 2,535.50	\$ 964.50	\$ 3,500.00
Supplies	\$ 50.00	\$ 4.79	\$ 45.21	\$ 50.00
Office Supplies	\$ 300.00	\$ 297.24	\$ 2.76	\$ 300.00

**Town of Colebrook
Budget for Year 2006**

	2005	2005	2005	2006
	Budget	Actual	Remaining	Requested
Parks & Recreation Cont.				
Postage	\$ 100.00	\$ 159.03	\$ (59.03)	\$ 200.00
Maintenance and Repairs	\$ 500.00	\$ 7.25	\$ 492.75	\$ 250.00
Books and Periodicals	\$ 200.00	\$ -	\$ 200.00	\$ 100.00
Special Activities (offset with revenues)	\$ 1,000.00	\$ 3,788.50	\$ (2,788.50)	\$ -
Program Expenses	\$ 7,000.00	\$ 5,583.10	\$ 1,416.90	\$ 7,500.00
Office Equipment	\$ 200.00	\$ 28.06	\$ 171.94	\$ 150.00
Mileage	\$ 300.00	\$ 248.80	\$ 51.20	\$ 400.00
HOAP Program	\$ 3,500.00	\$ 3,120.76	\$ 379.24	\$ 3,500.00
Total	\$ 64,233.00	\$ 61,740.39	\$ 2,492.61	\$ 66,808.00

Patriotic Purposes

Memorial Day	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 500.00
Fourth of July	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Total	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 3,500.00

Economic Development

Industrial Bldg. Repairs	\$ 145.00	\$ -	\$ 145.00	\$ -
Main Street	\$ 9,975.00	\$ 9,975.00	\$ -	\$ 9,975.00
Poles for Tower	\$ -	\$ 1,800.00	\$ (1,800.00)	\$ -
Economic Development	\$ 100.00	\$ 3.85	\$ 96.15	\$ 100.00
Colebrook Homepage	\$ 1,600.00	\$ 1,425.00	\$ 1,600.00	\$ 1,600.00
Total	\$ 11,820.00	\$ 13,203.85	\$ 41.15	\$ 11,675.00

Debt Service

Debt Service - Principal	\$ 35,000.00	\$ 34,960.14	\$ 39.86	\$ -
Debt Service - Interest PMT	\$ 10,000.00	\$ 5,733.70	\$ 4,266.30	\$ -
Wire Transfer Fees	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Total	\$ 45,050.00	\$ 40,693.84	\$ 4,356.16	\$ 50.00

Capital Reserve Funds

Equipment Purchase	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 45,000.00
Police Cruiser	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00
Digital Mapping Updates	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 35,000.00
Bridge Fund	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 40,000.00
Re-evaluation Monies	\$ 13,640.00	\$ 13,640.00	\$ -	\$ 17,501.00
Main St. Recon. Expend. Tr.	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
Communication Enhancements	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Total	\$ 168,640.00	\$ 168,640.00	\$ -	\$ 212,501.00
Subtotals	\$ 1,757,034.00	\$ 1,685,081.55	\$ 73,377.45	\$ 2,085,434.00

Water Department

Town Manager's Salary	\$ 10,131.00	\$ 9,041.77	\$ 1,089.23	\$ 5,250.00
Salary - Superintendent	\$ 5,318.00	\$ 2,858.93	\$ 2,459.07	\$ 5,667.00
Wages - Labor	\$ 6,664.00	\$ 16,170.37	\$ (9,506.37)	\$ 34,020.00

**Town of Colebrook
Budget for Year 2006**

	2005 Budget	2005 Actual	2005 Remaining	2006 Requested
Water Department Cont.				
Wages - Clerical	\$ 6,460.00	\$ 6,941.97	\$ (481.97)	\$ 5,000.00
Wages- Overtime	\$ 500.00	\$ 580.68	\$ (80.68)	\$ 600.00
Mowing of Reservoir	\$ -	\$ 96.00	\$ (96.00)	\$ 100.00
Health/Dental	\$ 2,769.00	\$ 2,690.21	\$ 78.79	\$ -
Insurance	\$ 112.00	\$ 570.74	\$ (458.74)	\$ 600.00
Social Security	\$ 1,803.00	\$ 1,955.35	\$ (152.35)	\$ 3,159.00
Medicare	\$ 422.00	\$ 457.37	\$ (35.37)	\$ 739.00
Retirement	\$ 992.00	\$ 1,081.14	\$ (89.14)	\$ 3,470.00
Training & Seminars	\$ 500.00	\$ 446.00	\$ 54.00	\$ 600.00
Workmen's Compensation	\$ 881.00	\$ 880.10	\$ 0.90	\$ 900.00
Sensus Software Support	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Telephone	\$ 350.00	\$ 384.00	\$ (34.00)	\$ 390.00
Radio Repairs	\$ -	\$ -	\$ -	\$ 300.00
Printing	\$ 250.00	\$ 15.49	\$ 234.51	\$ 250.00
Newspaper Notices	\$ 100.00	\$ 16.50	\$ 83.50	\$ 75.00
Dues	\$ 175.00	\$ 100.00	\$ 75.00	\$ 100.00
Matching Grant Funds	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
Postage	\$ 635.00	\$ 705.75	\$ (70.75)	\$ 720.00
Office Supplies	\$ 100.00	\$ 145.66	\$ (45.66)	\$ 150.00
Electricity	\$ 22,000.00	\$ 24,936.92	\$ (2,936.92)	\$ 28,000.00
Maintenance	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00
Mains	\$ 1,000.00	\$ 3,190.25	\$ (2,190.25)	\$ 1,000.00
Hydrants	\$ 1,000.00	\$ 46.71	\$ 953.29	\$ 1,000.00
Meters & Equipment	\$ 1,000.00	\$ 62.09	\$ 937.91	\$ 500.00
Hot Top	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
Chlorine & Chemicals	\$ 400.00	\$ 289.90	\$ 110.10	\$ 300.00
Analysis	\$ 1,200.00	\$ 954.00	\$ 246.00	\$ 1,200.00
Gas & Oil	\$ 500.00	\$ 644.37	\$ (144.37)	\$ 750.00
Tires & Tubes	\$ 20.00	\$ 228.05	\$ (208.05)	\$ 300.00
Small Tools	\$ 250.00	\$ 44.97	\$ 205.03	\$ 250.00
Parts & Repairs	\$ 1,500.00	\$ 2,008.72	\$ (508.72)	\$ 1,500.00
Truck Fund	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Supply & Structures	\$ 2,500.00	\$ (6,599.70)	\$ 9,099.70	\$ 2,500.00
Pumping Station	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
Paving	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Purchase New Equipment	\$ 500.00	\$ 42.67	\$ 457.33	\$ 500.00
Safety Equipment	\$ 250.00	\$ 121.95	\$ 128.05	\$ 250.00
Equipment & Trucks	\$ 250.00	\$ 292.20	\$ (42.20)	\$ 300.00
Services	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
Mileage	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Water Wells	\$ 500,000.00	\$ 26,018.77	\$ 473,981.23	\$ 220,000.00
Water Well Testing	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Total	\$ 580,932.00	\$ 99,419.90	\$ 481,512.10	\$ 329,840.00

**Town of Colebrook
Budget for Year 2006**

	2005		2005	2005	2006
	Budget		Actual	Remaining	Requested
Sewer Department					
Town Manager's Salary	\$ 10,131.00	\$	9,886.02	\$ 244.98	\$ 5,250.00
Salary - Superintendent	\$ 5,107.00	\$	3,250.74	\$ 1,856.26	\$ 5,667.00
Wages - Labor	\$ 22,304.00	\$	23,375.27	\$ (1,071.27)	\$ 27,000.00
Wages - Clerical	\$ 6,338.00	\$	6,139.31	\$ 198.69	\$ 5,000.00
Wages- Overtime	\$ 1,000.00	\$	385.93	\$ 614.07	\$ 3,000.00
Mowing of Lagoons	\$ 300.00	\$	192.00	\$ 108.00	\$ 300.00
Health/Dental	\$ 2,769.00	\$	2,690.21	\$ 78.79	\$ 3,113.00
Insurance	\$ 820.00	\$	776.32	\$ 43.68	\$ 850.00
Social Security	\$ 2,783.00	\$	2,370.72	\$ 412.28	\$ 2,873.00
Medicare	\$ 651.00	\$	554.49	\$ 96.51	\$ 672.00
Retirement	\$ 992.00	\$	1,099.00	\$ (107.00)	\$ 3,155.00
Training & Seminars	\$ 100.00	\$	200.00	\$ (100.00)	\$ 50.00
Workmen's Compensation	\$ 343.00	\$	342.32	\$ 0.68	\$ 190.00
Software Support	\$ 500.00	\$	500.00	\$ -	\$ 500.00
Telephone	\$ 850.00	\$	1,000.19	\$ (150.19)	\$ 1,000.00
Electricity	\$ 68,450.00	\$	75,075.91	\$ (6,625.91)	\$ 76,776.00
Radio Repairs	\$ 60.00	\$	-	\$ 60.00	\$ 300.00
Maintenance	\$ 1,000.00	\$	952.13	\$ 47.87	\$ 1,000.00
U.V. Parts	\$ 2,500.00	\$	114.00	\$ 2,386.00	\$ 2,500.00
Printing	\$ 200.00	\$	15.49	\$ 184.51	\$ 200.00
Newspaper Notices	\$ 25.00	\$	16.50	\$ 8.50	\$ 25.00
Dues	\$ 25.00	\$	50.00	\$ (25.00)	\$ 50.00
Mains	\$ 500.00	\$	75.00	\$ 425.00	\$ 500.00
Hot Top	\$ 420.00	\$	-	\$ 420.00	\$ 420.00
Chemicals	\$ 250.00	\$	236.05	\$ 13.95	\$ 350.00
Lab Supplies & Equipment	\$ 3,500.00	\$	3,337.93	\$ 162.07	\$ 7,000.00
Outside Lab Testing	\$ 7,000.00	\$	615.00	\$ 6,385.00	\$ 750.00
Postage	\$ 420.00	\$	571.20	\$ (151.20)	\$ 600.00
Gas & Oil	\$ 500.00	\$	676.36	\$ (176.36)	\$ 800.00
Tires & Tubes	\$ 20.00	\$	228.05	\$ (208.05)	\$ 300.00
Small Tools	\$ 250.00	\$	199.83	\$ 50.17	\$ 500.00
Parts & Repairs	\$ 1,500.00	\$	752.14	\$ 747.86	\$ 2,000.00
Office Supplies	\$ 100.00	\$	349.51	\$ (249.51)	\$ 1,500.00
Truck Fund	\$ 1,000.00	\$	1,000.00	\$ -	\$ 1,000.00
Supply & Structures	\$ 750.00	\$	127.28	\$ 622.72	\$ 250.00
Pumps	\$ 5,000.00	\$	2,292.42	\$ 2,707.58	\$ 2,500.00
Dam Registration	\$ 300.00	\$	300.00	\$ -	\$ 300.00
Ejector Pits	\$ 5,000.00	\$	-	\$ 5,000.00	\$ 5,000.00
Manholes	\$ 500.00	\$	118.80	\$ 381.20	\$ 500.00
Aerators	\$ 7,500.00	\$	7,982.67	\$ (482.67)	\$ 8,000.00
Lagoons	\$ 400.00	\$	583.81	\$ (183.81)	\$ 500.00
Generators	\$ 27,000.00	\$	27,000.00	\$ -	\$ -
Paving	\$ 500.00	\$	500.00	\$ -	\$ 500.00
High Street Sewer Lines	\$ -	\$	2,799.49	\$ (2,799.49)	
Purchase New Equipment	\$ 500.00	\$	208.61	\$ 291.39	\$ 3,000.00

**Town of Colebrook
Budget for Year 2006**

	2005 Budget	2005 Actual	2005 Remaining	2006 Requested
Sewer Department Cont.				
Safety Equipment	\$ 250.00	\$ 147.24	\$ 102.76	\$ 250.00
Immunizations	\$ -	\$ 333.14	\$ (333.14)	\$ 350.00
Equipment & Trucks	\$ 250.00	\$ 64.33	\$ 185.67	\$ 500.00
Lagoon Monitoring Wells	\$ 5,800.00	\$ 4,251.17	\$ 1,548.83	\$ 5,800.00
Lab Addition	\$ -	\$ -	\$ -	\$ 20,000.00
Total	\$ 196,458.00	\$ 183,736.58	\$ 12,721.42	\$ 202,641.00

Library

Salary - Librarian	\$ 19,156.00	\$ 19,093.62	\$ 62.38	\$ 19,731.00
Wages - Staff	\$ 25,600.00	\$ 24,596.34	\$ 1,003.66	\$ 27,715.00
Social Security	\$ 2,775.00	\$ 2,708.77	\$ 66.23	\$ 2,942.00
Medicare	\$ 650.00	\$ 633.63	\$ 16.37	\$ 688.00
Training & Seminars	\$ 1,500.00	\$ 961.94	\$ 538.06	\$ 1,500.00
Workmen's Compensation	\$ 125.00	\$ 158.95	\$ (33.95)	\$ 150.00
Telephone	\$ 2,450.00	\$ 2,210.24	\$ 239.76	\$ 2,450.00
Electric	\$ 3,400.00	\$ 3,383.35	\$ 16.65	\$ 3,570.00
Heating Oil & Fuel	\$ 5,500.00	\$ 6,800.94	\$ (1,300.94)	\$ 6,500.00
Water	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Sewer	\$ 132.00	\$ 133.13	\$ (1.13)	\$ 140.00
Copier Expense	\$ 300.00	\$ 229.18	\$ 70.82	\$ 300.00
Insurance	\$ 650.00	\$ 800.61	\$ (150.61)	\$ 800.00
Newspaper Notices	\$ 400.00	\$ 478.75	\$ (78.75)	\$ 400.00
Supplies	\$ 1,500.00	\$ 1,443.94	\$ 56.06	\$ 1,500.00
Postage	\$ 200.00	\$ 210.00	\$ (10.00)	\$ 200.00
Maintenance & Repairs	\$ 5,000.00	\$ 4,776.19	\$ 223.81	\$ 5,000.00
Capital Improvements	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Computer Supplies & Repairs	\$ 1,200.00	\$ 153.94	\$ 1,046.06	\$ 1,200.00
Adult Books	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Children Books	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Adult Programs	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Children Programs	\$ 750.00	\$ 750.00	\$ -	\$ 750.00
Copier	\$ 800.00	\$ 800.00	\$ -	\$ -
Trustee Microfilm Reader/Printer	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
Copier Expense	\$ 200.00	\$ 50.00	\$ 150.00	\$ -
Genealogy	\$ -	\$ 3,471.19	\$ (3,471.19)	\$ -
Computer Supplies		\$ 14.95	\$ (14.95)	\$ -
Trustee Postage	\$ 100.00	\$ 24.59	\$ 75.41	\$ 100.00
Trustee Resale Purchases	\$ 1,355.00	\$ 1,925.11	\$ (570.11)	\$ 1,355.00
Trustee Adult Books	\$ 4,250.00	\$ 2,807.10	\$ 1,442.90	\$ 4,250.00
Trustee Children Books	\$ 2,500.00	\$ 2,704.92	\$ (204.92)	\$ 2,500.00
Trustee Children Programs	\$ 750.00	\$ 2,314.90	\$ (1,564.90)	\$ 750.00
Trustee Adult Periodicals	\$ 600.00	\$ 737.77	\$ (137.77)	\$ 750.00

**Town of Colebrook
Budget for Year 2006**

	2005 Budget	2005 Actual	2005 Remaining	2006 Requested
Library Cont.				
Trustee Children Periodicals	\$ 125.00	\$ 111.84	\$ 13.16	\$ 125.00
Trustee Tapes, Audio & Video	\$ 800.00	\$ 915.81	\$ (115.81)	\$ 800.00
Trustee Miscellaneous	\$ -	\$ 91.56	\$ (91.56)	\$ -
Total	\$ 102,348.00	\$ 95,073.26	\$ 7,274.74	\$ 95,746.00

Cemetery Department

Wages	\$ 33,000.00	\$ 22,736.32	\$ 10,263.68	\$ 36,375.00
Social Security	\$ 2,000.00	\$ 1,409.73	\$ 590.27	\$ 2,000.00
Medicare	\$ 500.00	\$ 329.67	\$ 170.33	\$ 500.00
Workmen's Compensation	\$ 2,000.00	\$ 1,225.12	\$ 774.88	\$ 2,000.00
Trees & Shrubs	\$ 1,000.00	\$ 330.00	\$ 670.00	\$ 500.00
Legal Fees	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Electricity	\$ 100.00	\$ 129.60	\$ (29.60)	\$ 200.00
Water	\$ 12.00	\$ 12.00	\$ -	\$ 12.00
Insurance	\$ 75.00	\$ 25.72	\$ 49.28	\$ 75.00
Unemployment Insurance	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,500.00
Printing	\$ 300.00	\$ -	\$ 300.00	\$ 150.00
Newspaper Notices	\$ 500.00	\$ 452.20	\$ 47.80	\$ 500.00
Parts and Supplies	\$ 600.00	\$ 465.61	\$ 134.39	\$ 600.00
Office Supplies	\$ 350.00	\$ 84.18	\$ 265.82	\$ 300.00
Postage	\$ 100.00	\$ 50.00	\$ 50.00	\$ 100.00
Maintenance	\$ 2,500.00	\$ 878.65	\$ 1,621.35	\$ 2,000.00
Rubbish Removal	\$ 600.00	\$ 230.00	\$ 370.00	\$ 400.00
Gas & Oil	\$ 600.00	\$ 913.10	\$ (313.10)	\$ 1,500.00
Equipment Purchase	\$ 8,000.00	\$ 9,067.20	\$ (1,067.20)	\$ 1,000.00
Truck Rental	\$ 625.00	\$ 525.00	\$ 100.00	\$ 625.00
Safety Equipment	\$ 1,000.00	\$ 263.83	\$ 736.17	\$ 1,000.00
Contracted Service	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
Capital Improvement	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
Capital Reserve Fund	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Monuments	\$ 2,000.00	\$ 2,750.00	\$ (750.00)	\$ 4,000.00
St. Brendan's	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Memorials	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Total	\$ 79,012.00	\$ 52,877.93	\$ 26,134.07	\$ 76,487.00

Emergency Radio - Dispatch

Dispatch Wages	\$ 91,830.00	\$ 86,984.02	\$ 4,845.98	\$ 105,096.00
Bookkeeping & Management	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 1,250.00
Temporary Wages	\$ 3,840.00	\$ 18,665.03	\$ (14,825.03)	\$ 7,000.00
Health Insurance	\$ 32,327.00	\$ 23,199.51	\$ 9,127.49	\$ 26,193.00
Social Security	\$ 5,935.00	\$ 6,286.83	\$ (351.83)	\$ 6,950.00
Medicare	\$ 1,390.00	\$ 1,470.12	\$ (80.12)	\$ 1,626.00
Retirement	\$ 4,040.00	\$ 3,488.44	\$ 551.56	\$ 5,312.00
Training & Supplies	\$ 800.00	\$ 487.26	\$ 312.74	\$ 3,000.00

**Town of Colebrook
Budget for Year 2006**

	2005 Budget	2005 Actual	2005 Remaining	2006 Requested
Emergency Radio - Dispatch Cont.				
Workmen's Compensation	\$ 200.00	\$ 224.12	\$ (24.12)	\$ 300.00
Legal	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Telephone	\$ 1,200.00	\$ 1,180.69	\$ 19.31	\$ 1,300.00
Electric	\$ 600.00	\$ 600.00	\$ -	\$ 800.00
Repairs & Maintenance	\$ 1,500.00	\$ 1,732.00	\$ (232.00)	\$ 2,000.00
Equipment	\$ 1,000.00	\$ 1,199.58	\$ (199.58)	\$ 1,300.00
Insurance	\$ 200.00	\$ 42.34	\$ 157.66	\$ 200.00
Newspaper Notices	\$ 500.00	\$ 111.10	\$ 388.90	\$ 500.00
Dues & Subscriptions	\$ 50.00	\$ 60.00	\$ (10.00)	\$ 75.00
Office Supplies	\$ 700.00	\$ 730.83	\$ (30.83)	\$ 800.00
Postage	\$ 50.00	\$ 117.61	\$ (67.61)	\$ 200.00
Books & Periodicals	\$ 50.00	\$ 5.00	\$ 45.00	\$ 50.00
Meals	\$ 150.00	\$ 92.03	\$ 57.97	\$ 150.00
Consortium	\$ 200.00	\$ 333.60	\$ (133.60)	\$ 400.00
Mileage	\$ 300.00	\$ 218.75	\$ 81.25	\$ 350.00
Office Space	\$ 1,450.00	\$ 1,450.00	\$ -	\$ 1,450.00
Ben Young Hill Tower	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,500.00
Spots Terminal	\$ 3,600.00	\$ 4,275.00	\$ (675.00)	\$ 4,275.00
Software Upgrades & Support	\$ 4,050.00	\$ 4,137.00	\$ (87.00)	\$ 4,137.00
Equipment	\$ -	\$ -	\$ -	\$ 7,500.00
Capital Reserve Equipment	\$ -	\$ -	\$ -	\$ 17,700.00
Total	\$ 158,312.00	\$ 159,340.86	\$ (1,028.86)	\$ 201,514.00
Total Town Expenditures	\$ 2,874,096.00	\$ 2,275,530.08	\$ 599,990.92	\$ 2,991,662.00

Town of Colebrook
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31st, 2005

Sources of Revenue	Estimated 2005	Actual 2005	Estimated 2006
Taxes			
Land Use Change Taxes	\$ 20,000.00	\$ 59,569.31	\$ 20,000.00
Resident Taxes	\$ 12,500.00	\$ 13,584.00	\$ 15,000.00
Yield Taxes	\$ 8,000.00	\$ 11,966.81	\$ 5,000.00
Excavation Tax	\$ 100.00	\$ 278.20	\$ 200.00
Other Tax (in lieu of Railroad Tax)	\$ 100.00	\$ 239.00	\$ 200.00
Int. & Penalty of Delinquent Tax	\$ 54,300.00	\$ 81,758.58	\$ 56,200.00
Total Taxes	\$ 95,000.00	\$ 167,395.90	\$ 96,600.00
Licenses, Permits & Fees			
Motor Vehicle Permit Fees	\$ 340,000.00	\$ 413,315.00	\$ 395,000.00
Building Permits	\$ 2,500.00	\$ 2,378.00	\$ 2,000.00
Other Licenses, Permits & Fees	\$ 19,274.00	\$ 10,916.85	\$ 14,007.00
Total Licenses, Permits & Fees	\$ 361,774.00	\$ 426,609.85	\$ 411,007.00
Intergovernmental Revenue			
Shared Revenue	\$ 60,000.00	\$ 60,517.00	\$ 60,000.00
Land Purchasing Grant	\$ -	\$ 80,000.00	\$ -
State Landfill Reimbursement	\$ -	\$ -	\$ 115,000.00
Highway Block Grant	\$ 86,943.00	\$ 86,943.60	\$ 60,000.00
Homeland Security	\$ -	\$ 7,304.30	\$ 20,000.00
Meals & Rooms	\$ 60,000.00	\$ 87,306.80	\$ 75,000.00
Diamond Pond	\$ 2,240.00	\$ -	\$ 3,700.00
COPS Grant	\$ 20,210.00	\$ -	\$ 20,210.00
Conn. River Comm. Grant	\$ 84,000.00	\$ -	\$ -
Total Intergovernmental Revenue	\$ 313,393.00	\$ 322,071.70	\$ 353,910.00
Charges For Services			
Income from Dept.	\$ 28,445.00	\$ 76,887.45	\$ 444,215.00
Cemetery	\$ 10,000.00	\$ 16,450.84	\$ 14,000.00
Water Supply System	\$ 580,932.00	\$ 580,932.00	\$ 329,840.00
Sewer User Charges	\$ 196,458.00	\$ 196,458.00	\$ 202,641.00
Dispatch Charges	\$ 52,100.00	\$ 47,315.15	\$ 81,790.00
Library	\$ 20,680.00	\$ 25,216.12	\$ 10,630.00
Total Charges for Services	\$ 895,615.00	\$ 943,259.56	\$ 1,083,116.00
Other Local Sources			
Capital Reserve Funds	\$ 35,000.00	\$ 35,000.00	\$ -
Interest on Investments	\$ 1,000.00	\$ 1,388.16	\$ 1,000.00
Rent of Municipal Property	\$ 9,075.00	\$ 11,384.89	\$ 6,000.00
Total Other Local Sources	\$ 45,075.00	\$ 47,773.05	\$ 7,000.00
Total Revenues	\$ 1,710,857.00	\$ 1,907,110.06	\$ 1,951,633.00

2005 Tax Rate Calculation

Appropriations	\$ 2,874,096.00
Less Revenues	\$ 1,783,814.00
Less Shared Revenues	\$ 28,682.00
Add Overlay	\$ 35,165.00
War Service Credits	\$ 18,400.00
<i>Net Town Appropriation</i>	<i>\$ 1,115,165.00</i>
Approved Town Tax Rate	\$ 7.47
Net Local School Budget	\$ 3,487,279.00
Less Adequate Education Grant	\$ (1,688,616.00)
State Education Taxes	\$ (301,032.00)
<i>Approved School Tax Effort</i>	<i>\$ 1,497,631.00</i>
Approved Local School Tax Rate	\$ 10.03
Equalized Valuation (\$95,166,240) x	\$ 2.84
<i>No Utilities</i>	<i>\$ 301,032</i>
Approved State School Tax Rate	\$ 2.23
Due to County	\$ 479,826.00
Less Shared Revenues	\$ (4,752.00)
<i>Approved County Tax Effort</i>	<i>\$ 475,074.00</i>
Approved County Tax Rate	\$ 3.18

Summary of Valuations

Lands	\$ 45,501,794.00
Buildings	\$ 103,899,898.00
Total Valuation	\$ 149,401,692.00
Exemptions off Valuation	\$ 120,000.00
Net Valuation	\$ 149,281,692.00
Gross Tax Amount	\$ 3,481,715.95
Less Tax Credits:	\$ 18,400.00
Late Inventory Penalties:	\$ -
Net Tax Amount	\$ 3,463,315.95

Total Out of Precinct Rate \$ 22.91

Colebrook Village Fire Precinct

Fire Precinct Valuation	\$ 65,992,726.00
Net Appropriation	\$ 78,898.00
Tax Commitment	\$ 79,191.00
Village District Tax Rate	\$ 1.20

Complete Total Tax Rate \$ 24.11

Tax Rates For:	1998	1999	2000	2001	2002	2003
Town Tax	\$ 5.34	\$ 5.28	\$ 8.15	\$ 9.67	\$ 9.54	\$ 9.54
County Tax	\$ 3.66	\$ 3.41	\$ 3.77	\$ 3.67	\$ 3.91	\$ 4.51
Local & State School Tax	\$ 21.94	\$ 12.94	\$ 12.85	\$ 15.60	\$ 23.55	\$ 18.43
Subtotal Tax Rates	\$ 30.94	\$ 21.63	\$ 24.77	\$ 28.94	\$ 37.00	\$ 32.48
Precinct Tax	\$ 1.38	\$ 1.44	\$ 1.10	\$ 1.19	\$ 1.12	\$ 1.35
Total Tax Rates	\$ 32.32	\$ 23.07	\$ 25.87	\$ 30.13	\$ 38.12	\$ 33.83

Tax Rates For:	2004	2005
Town Tax	\$ 7.47	\$ 7.47
County Tax	\$ 3.46	\$ 3.18
Local & State School Tax	\$ 14.32	\$ 12.26
Subtotal Tax Rates	\$ 25.25	\$ 22.91
Precinct Tax	\$ 1.10	\$ 1.20
Total Tax Rates	\$ 26.35	\$ 24.11

REPORT ON THE COLEBROOK CEMETERIES

Colebrook has within its boundaries four cemeteries of which the trustees are responsible for three. The fourth is the private Roman Catholic cemetery on South Main Street just north of the Shrine.

The Cemetery Trustees have the responsibility of being the general overseers of the care and maintenance of the three cemeteries. However, in as much as the bulk of the money raised for the maintenance comes from perpetual trusts, the trustees of the Trust Funds of Colebrook are charged by State law with the task of insuring that the trust money is used as the original donors expected it to be.

Village Cemetery:

The Village Cemetery is located on U.S. Route 3 at the northern edge of the village. The bulk of the old cemeteries trust funds are dedicated to this cemetery.

Reed Cemetery:

The Reed Cemetery is located in East Colebrook at the junction of the Forbes and Reed Roads. With one exception the rules that apply to the burials in the Village Cemetery apply to those of the Reed Cemetery. The exception is that, due to the limited space available for future burials, only those persons with either a strong family connection to the cemetery or own their lots may be buried in that cemetery.

Titus Hill Cemetery:

This cemetery is located on Titus Hill Road, east of the village. Since there are no maps associated with this cemetery and no records exist of where the old graves are located, this cemetery, for all practical purposes, is closed to future burials.

St. Brendan's Cemetery:

This is a private cemetery under the control of St. Brendan's Catholic Church in Colebrook; with the exception that the town annually provides a sum of money to assist in its maintenance. We exercise no jurisdiction over its operation. All trust funds that were previously held by the Trustees pertaining to persons buried in this cemetery were turned over (with State approval) to the St. Brendan Trustees in the early 1980's.

Cemetery Trust Funds:

There are five different types of trust funds relating to the village cemeteries: perpetual care, cleaning of tombstones, flowers, trees and shrubs, and general maintenance.

NOTE:

It should be stressed here that the Colebrook Trustees of the Trust Funds are not bound to accept bequeaths from wills or otherwise perform tasks which they feel are not in the best interest of the Town. (e.g. further flower funds.) The Trustees may reject such bequeaths. Consequently, should lawyers or persons drawing up wills call for advice, it is strongly urged that the Trustees advise the person plainly that any bequests against Trustees policy will not be accepted.

Perpetual Care:

This is by far the largest number of trust funds held by the Trustees of the Trust Funds. They can be divided into three types:

- a. **RESTRICTED:** the oldest and largest number of trust funds. These are set up so that the interest is used only for the maintenance of a specified lot.
- b. **NON-RESTRICTED:** in the early 1980's the wording of the perpetual care trust funds was changed to allow the excess interest accumulated from each new trust to be used for the care of the cemetery as a whole.
- c. **GENERAL TRUSTS:** starting in 1986, by a vote of the townspeople at the Annual Town Meeting, it was decided to do away with specific trusts. Perpetual care funds are now transferred to a general cemetery trust fund, and except for the year that the money was received, the identity of the trust is no longer kept separate. We do, however, keep a name card on file of these trusts for reference purposes.

Cleaning of Stones:

There are three trusts that contain within their instructions wording that calls for occasional cleaning of the tombstones. These instructions are to be honored as long as adequate funds are available over and above the general care and maintenance of the lots. No further trusts of this nature will be accepted, as the Cemetery Trustees have initiated a cleaning and reclamation program for the complete cemetery.

Flower Funds:

Originally there were twenty-four (24) lots for which flower funds had been established. These called for flowers to be placed on the lots each Memorial Day. These requests have been honored as long as funds were available to maintain the lots and purchase the flowers. Only nine (9) remain with sufficient funds. Annually (just before Memorial Day) the Trustees of the Trust Funds will contact one of the local flower shops and contract the placement of the flowers on the respective lots. No further trusts of this nature will be accepted.

(All lot locations are based on Nancy Dodge's register of cemetery plots and are all located in the Village Cemetery)

Trees and Shrubs:

This fund was established by Elizabeth and Nellie Young to beautify the Village Cemetery. It can be used for the purchase of trees and shrubs, perennials, etc little or nothing of the account had been used over the years, and as a result it has grown to considerable size. Presently, approximately \$500 is withdrawn each year to trim the hedges and shrubs.

General Maintenance:

Frank Leonard left money for the general care and maintenance of the Village Cemetery. The interest of this fund has been used primarily to paint the wrought iron fence.

Tibbett's Family Trust:

These funds are to be used to create and maintain the Tibbett's Memorial Park, and such other programs that will add to the beauty of the cemetery. The expenditure of these funds is to be determined annually by the Trustees of the Trust Funds in conjunction with the Cemetery Trustees.

New Cemetery Trusts:

The purchase price of a new lot includes both the costs of the lot and the perpetual care. It is paid to the Treasurer of the Cemetery Trustees, who then turns it over to the Trustees of the Trust Funds.

Colebrook Cemetery Trustees Report

On May 30th, 2006 a dedication ceremony for the new fence, plaques and flagpole was held. Representatives of the North Country Ministerium, George L. O'Neil Post #62 and Stephanie Lyons, who rendered several vocal renditions, were in attendance to help us with the dedication. This spring the plaques will be installed on the outside wall of the tomb.

In May Sheila Parkhurst became the Cemetery sexton. During the time the Cemetery was open she and her crew, Arthur Truesdale, Larry Shawney and Glenn Raymond, Jr., kept the grounds in excellent condition with several projects completed. The cemetery shed, tomb and fences were painted, stones were cleaned and the old disposal area was cleaned and made ready for closure.

When we closed for the season in October, Sheila Parkhurst presented the Board with her resignation. As there were burials that needed to be done until December 1st Arthur Truesdale took on the responsibility. We advertised in house for a new sexton and Arthur Truesdale stated his interest in the position. At our December 6th 2005 regularly scheduled meeting, the trustees present voted to offer him the position.

Several people went above and beyond to keep the cemetery a place to be proud of and we wish to acknowledge them. Before we started spring cleanup, members of the Colebrook Key Club removed all the old flags from the Cemetery. They were disposed of in the proper manner by the American Legion. Ellie Gooch and Virginia Stickney placed flowers and Christmas wreaths at the main entrance to the Cemetery. At the location of the old tomb, Frances Haynes and Jean Haynes planted and maintained flowers during the summer. Leighton (Sonny) Cree repaired several Veteran Flag Markers and drew up specifications for the closure of the old disposal area.

In January Sheldon Gray resigned as a Cemetery Trustee and the Selectmen appointed Camilla Jane Stewart to fill his term.

We all were truly saddened with the passing of the former sexton, Roland B. Martin, and wish to express our sincere sympathy to his family.

With appropriations raised at Town meeting, we were able to purchase a walk behind mower and a zero steer riding mower. The riding mower enabled us to cut down on costs as it reduced the time necessary for mowing.

Within the Colebrook Village Cemetery, lots were sold to Robert I. and Jerry Grant, Irene and Valtin Bean, Craig and Monique Washburn, Ernest Ellingwood or Frances Vitale, and Mark and Darlene Cote. Lots were purchased in the Tibbetts Memorial Park by Ronald G. and Mary Haynes and David and Betty Bellows. There were eight entombments from other towns, which we received reimbursement for, along with twenty-eight committals, seventeen full burials and eleven cremations.

Several old stones in the front portion of the Village Cemetery were repaired. This is a project we plan to continue this coming year with funds raised through our annual budget.

The Trustees feel we had a very productive year and look forward to next year. Future improvements we are committed to are:

- ❖ Repair and clean old stones
- ❖ Excavate the area of the old disposal area
- ❖ Pave the roadway to the tomb
- ❖ Pave remaining entranceways up to the fence line
- ❖ Continue with our reclamation area project
- ❖ Rebuild the existing road system

Respectfully submitted,
Sally S. Wentzell, Chairman
Bookkeeper for the Colebrook Cemetery Trustees

**Bank Accounts for The Town of Colebrook
December 31, 2005
Town Funds**

General Fund Account (First Colebrook Bank)		Petty Cash Fund	
2005 Beginning Balance	\$ 902,632.19	2005 Beginning Balance	\$ 149.66
YTD Revenues	\$ 5,902,449.69	Deposits	\$ 1,520.74
YTD Interest Earned	\$ 1,371.45	Withdrawals	\$ (1,553.05)
YTD Expenditures	\$ (6,371,459.10)	2005 Ending Balance	\$ 117.35
2005 Ending Balance	\$ 434,994.23		

Teen Challenge Program		General Fund Account (Citizens)	
2005 Beginning Balance	\$ 532.87	2005 Beginning Balance	\$ 3,053.37
2005 Ending Balance	\$ 532.87	Interest Earned	\$ 19.36
		2005 Ending Balance	\$ 3,072.73

Water Fund (Citizens Bank)		Recreation Revolving Fund	
2005 Beginning Balance	\$ 176,105.29	2005 Beginning Balance	\$ -
Interest Earned	\$ 3,150.23	Deposits Made	\$ 6,026.25
2005 Ending Balance	\$ 179,255.52	2005 Ending Balance	\$ 6,026.25

Town Trustee Accounts

Sanitary Landfill Closure Fund		Equipment Highway Fund	
2005 Beginning Balance	\$ 947,353.72	2005 Beginning Balance	\$ 161,612.96
Deposits made CD's opened	\$ -	Interest Earned	\$ 3,123.27
Interest Earned	\$ 20,396.70	2005 Ending Balance	\$ 164,736.23
Withdrawals	\$ (135,279.82)		
2005 Ending Balance	\$ 832,470.60		

Equipment Cruiser Fund		Bridge Fund	
2005 Beginning Balance	\$ 30,187.65	2005 Beginning Balance	\$ 23,431.27
Interest Earned	\$ 58.62	Interest Earned	\$ 116.67
Deposits made CD opened	\$ 15,000.00	2005 Ending Balance	\$ 23,547.94
Withdrawals	\$ (35,000.00)		
2005 Ending Balance	\$ 10,246.27		

Property Reassessment		Main Street	
2005 Beginning Balance	\$ 22,135.28	2005 Beginning Balance	\$ 299,753.77
Deposits Made	\$ 13,640.00	Interest Earned	\$ 5,993.58
Interest Earned	\$ 110.22	Withdrawal	\$ (7,500.00)
2005 Ending Balance	\$ 35,885.50	2005 Ending Balance	\$ 298,247.35

Digital Mapping		Communications Enhancement	
2005 Beginning Balance	\$ -	2005 Beginning Balance	\$ -
Deposits Made	\$ 30,000.00	Deposits Made	\$ 10,000.00
2005 Ending Balance	\$ 30,000.00	2005 Ending Balance	\$ 10,000.00

Police Generated Funds

D.A.R.E. Program		Police Athletic Fund	
2005 Beginning Balance	\$ 4,716.29	2005 Beginning Balance	\$ 14,043.94
Interest Earned	\$ 11.97	Donations Made	\$ 8,031.21
2005 Ending Balance	\$ 4,728.26	Interest Earned	\$ 14.32
		Withdrawals Made	\$ (16,776.77)
		2005 Ending Balance	\$ 5,312.70

Bank Accounts for The Town of Colebrook

December 31, 2005

Police Generated Funds Cont.

NYSC Youth Enrichment Program

2005 Beginning Balance	\$	-
Deposits made	\$	16,983.33
Withdrawals	\$	(16,375.36)
2005 Ending Balance	\$	607.97

New Hampshire Public Deposit Investment Pool (NHPDIP)

Water & Sewer Truck Fund			Dispatch Funds		
2005 Beginning Balance	\$	9,537.56	2005 Beginning Balance NHPDIP	\$	45,326.71
Interest Earned	\$	94.47	Interest Earned	\$	450.54
Deposits made	\$	1,000.00	Deposits made	\$	13,650.00
2005 Ending Balance	\$	10,632.03	2005 Ending Balance	\$	59,427.25

Water Fund

2005 Beginning Balance	\$	96,322.97
Interest Earned	\$	1,368.75
Deposits made	\$	210,341.53
Withdrawals made	\$	(56,119.08)
2005 Ending Balance	\$	251,914.17

Sewer Fund

2005 Beginning Balance	\$	300,491.72
Interest Earned	\$	2,985.23
Deposits made	\$	3,004.28
2005 Ending Balance	\$	306,481.23

Library Trust Accounts

Non-Appropriated Fund			Capital Improvement Fund		
2005 Beginning Balance	\$	4,100.94	2005 Beginning Balance	\$	16,185.36
Petty Cash	\$	50.00	Earnings	\$	-
Petty Cash	\$	(50.00)	Interest	\$	496.06
Income	\$	15,178.32	Deposits	\$	1,000.00
Interest	\$	37.80	Prior Year Revenues	\$	2,750.33
Expenses	\$	(15,169.74)	2005 Ending Balance	\$	20,431.75
2005 Ending Balance	\$	4,147.32			

Memorial Fund

2005 Beginning Balance	\$	42,602.22
Interest	\$	1,476.98
Earnings	\$	485.00
Dr. Gifford's Book Sales	\$	200.00
Prior Year Expenses	\$	(2,851.13)
2005 Ending Balance	\$	41,913.07

Technology Fund

2005 Beginning Balance	\$	11,078.43
Earnings	\$	228.29
2005 Ending Balance	\$	11,306.72

Helen Hulse Memorial Fund

2005 Beginning Balance	\$	4,320.28
Interest	\$	54.19
2005 Ending Balance	\$	4,374.47

Statement Savings Account

2005 Beginning Balance	\$	18,776.69
Withdrawals	\$	(2,074.89)
Microfilm Machine	\$	(10,679.30)
Deposits	\$	1,000.00
Grant funds & Donations	\$	4,335.00
Interest	\$	98.93
2005 Ending Balance	\$	11,456.43

Janice Davis Memorial Fund

2005 Beginning Balance	\$	3,390.00
Interest	\$	61.09
2005 Ending Balance	\$	3,451.09

Bank Accounts for The Town of Colebrook

December 31, 2005

Cemetery Trust Accounts

Cemetery Fence Account		Cemetery Fence Maintenance	
2005 Beginning Balance	\$ 9,408.05	2005 Beginning Balance	\$ 5,057.22
Interest Earned	\$ 44.16	Interest Earned	\$ 139.15
Withdrawals made	\$ (5,181.50)	2005 Ending Balance	\$ 5,196.37
2005 Ending Balance	\$ 4,270.71		
 General Cemetery Fund		 Cemetery Maintenance & Reclamation	
2005 Beginning Balance	\$ 69,652.44	2005 Beginning Balance	\$ 10,000.00
Deposits Made	\$ 7,326.42	Interest Earned	\$ 86.19
Interest Earned	\$ 772.59	2005 Ending Balance	\$ 10,086.19
Withdrawals made	\$ (4,698.53)		
2005 Ending Balance	\$ 73,052.92		
 Azel Harding Fund		 Nellie & Elizabeth Young Fund	
2005 Beginning Balance	\$ 999.98	2005 Beginning Balance	\$ 8,141.21
Interest Earned	\$ 18.51	Interest Earned	\$ 196.21
Withdrawals made	\$ (18.49)	Withdrawals made	\$ (223.59)
2005 Ending Balance	\$ 1,000.00	2005 Ending Balance	\$ 8,113.83
 Minetta Tibbets		 Leonard/Forristoll	
2005 Beginning Balance	\$ 16,739.61	2005 Beginning Balance	\$ 3,359.45
Interest Earned	\$ 450.04	Interest Earned	\$ 103.62
Withdrawals made	\$ (1,720.81)	2005 Ending Balance	\$ 3,463.07
2005 Ending Balance	\$ 15,468.84		
 Perpetual Trusts		 Abner & Laura Bean	
2005 Ending Balance	\$ 169,726.54	2005 Beginning Balance	\$ 11,067.06
		Interest Earned	\$ 229.88
		2005 Ending Balance	\$ 11,296.94

Fire Precinct Report
Annual Report of the Colebrook Village Fire Precinct
For the year ending December 31, 2005

Precinct Officers

Moderator

Perley Davis

Treasurer

Mark Hibbard

Clerk

David Colby

Fire Wardens

Earl Bunnell II	Term Expires March 2006
Philip Ducret	Term Expires March 2007
Jon Hawes	Term Expires March 2008 resigned 12/31/05

Members of the Colebrook Fire Department

Chief

Philip Ducret

First Asst. Chief

Brett Brooks

Second Asst. Chief

David Woodard

Information Officer

Mike Pearson

Engine No. 1

Robert Lawton, Captain
Andrew Hicks , Lieutenant
David Colby
Peter Dion
Russell Woodard
Joshua Dixon
Mark Hibbard
David Cross
Chris Ladd
Jeff Sheltry

Engine No. 3

Earl Bunnell, Captain
Arthur Beauchemin, Lieutenant
Chris Thivierge
Mike Knapp
Todd Martel
Richard Newcombe
Chad Fournier

Engine No. 2

Rick Parker, Captain
Brian Collins, Lieutenant
Stephen Colby
William Neary

Quint 6/Rescue 1

Murray Duke, Captain
Raymond Paquette, Lieutenant
Richard Lawton
Jonathan Hawes
Danny Lyons
Wayne Frizzell
Jake Weber
Dominic Gilbert
Jon Collins

Fire Precinct Warrant – 2006

STATE OF NEW HAMPSHIRE, County of Coos. To the inhabitants of the Colebrook Village Fire Precinct, qualified to vote on Precinct affairs: You are hereby notified to meet at the Fire Station in said Precinct on March 28th, at 7:00 o'clock in the evening, to act upon the following articles:

- Article 1:** To choose by ballot and plurality vote, a Moderator for the ensuing year.
- Article 2:** To choose by ballot and major vote, a Clerk for the ensuing year.
- Article 3:** To choose by ballot and major vote, one Fire Warden for the ensuing three years.
- Article 4:** To choose by ballot and major vote, one Fire Warden for the ensuing two years.
- Article 5:** To choose by ballot and major vote, a Treasurer for the ensuing year.
- Article 6:** To choose all other officers and agents for the ensuing year or to authorize the Fire Wardens to appoint the same.
- Article 7:** To see what sum of money the Precinct will vote to raise and appropriate for General Government for the year 2006.
- Article 8:** To see what sum of money the Precinct will vote to raise and appropriate for outside fire services for the year 2006.
- Article 9:** To see what sum of money the Precinct will vote to raise and appropriate for debt service for the year 2006.
- Article 10:** To see if the Precinct will vote to raise and appropriate the sum of **\$7,800.00**, for the purchase of a four wheeled, all wheel drive, **all terrain vehicle** for rescue operations. Of this amount, \$6,000.00 will come from the special rescue fund established for this purpose, and the balance of \$1,800.00 is to be raised by taxes. The Wardens recommend this appropriation. (2/3 ballot vote required).
- Article 11:** To see if the Precinct will vote to authorize the Wardens to borrow money to defray the expenses of the Precinct in anticipation of taxes, for the ensuing year. The Wardens recommend this article.
- Article 12:** To see if the Precinct will vote to accept and approve the reports of the Fire Wardens, Treasurer, and Auditors as printed in the annual Report of the town of Colebrook for the year ending December 31, 2005.
- Article 13:** To transact any other business that may legally come before this meeting.

Given under our hands at said Colebrook, N.H. this 20th day of February 2006.

Phil W. Ducret, Term Expires 2007

Earl A. Bunnell, Term Expires 2006

Wayne B. Frizzell, Term Expires 2006

List Of Precinct Property

2200 Ft. of 1 3/4" Hose	\$	4,200.00		
3100 Ft. of 4" Hose & Fittings	\$	18,100.00		
3600 Ft. of 1 1/2" Hose	\$	2,400.00		
6000 Ft. of 2 1/2" Hose	\$	6,000.00		
85' Aerial Ladder & 200' of Ladder Quint	\$	185,000.00		
Air Compressor	\$	10,000.00		
Communication Equipment	\$	37,000.00		
Engine Number 1	\$	40,000.00		
Engine Number 2	\$	2,500.00		
Engine Number 3	\$	70,000.00		
Fire Station and lot	\$	225,000.00		
Jaws of Life & Accessories	\$	10,500.00		
Misc. Equipment & Supplies	\$	120,000.00		
Rescue Sled & Snowmachine/Trailer	\$	8,000.00		
Rescue Truck	\$	2,500.00		
Tank Truck Number 1	\$	25,000.00		
Total Property			\$	766,200.00

Summary Of Receipts

Town of Colebrook Raised by Taxes			\$	87,735.82
Arnold Goodrum	\$	175.00		
Andrew Hicks	\$	159.00		
B & B Trucking	\$	418.50		
Balance Adjustment per Bank Auditors	\$	220.85		
Bob Lawton	\$	250.00		
Carol Fusco	\$	400.00		
Colebrook Fire Department SS & HI	\$	2,218.85		
Coos County	\$	1,098.75		
David King	\$	484.75		
Ed Lavery	\$	358.00		
Gary Parkhurst	\$	179.00		
Interest on Account	\$	44.01		
Jeff Bailey	\$	179.00		
Joe Puglisi	\$	450.00		
John Jolles	\$	25.00		
John Strickland	\$	179.00		
Jon White	\$	584.25		
Ken Smith	\$	179.00		
Mark Sullivan	\$	115.00		
Metro Ins.	\$	10.00		
Mike Vachon	\$	179.00		
National Bank	\$	508.50		
Northern Tire	\$	600.00		
Paul Marchand	\$	235.00		
Shelly Grant	\$	271.00		
State of New Hampshire Profits Tax	\$	3,909.39		
Stephen Cass	\$	171.00		
Town of Stewartstown, New Hampshire	\$	4,970.20		
Town of Bloomfield, Vermont	\$	1,652.00		
Town of Columbia, New Hampshire	\$	3,678.00		
Town of Lemington, Vermont	\$	772.25		
Valerie Smith	\$	165.00		
Total			\$	112,575.12

Care Of The Fire Station
(amount raised \$10,000.00)

AT&T	\$	327.81	
Brett Brooks - Lawn care	\$	242.00	
C.N. Brown	\$	2,595.65	
Colebrook Office Supply	\$	192.33	
Colebrook Plumbing & Heating	\$	169.54	
Colebrook Water & Sewer	\$	380.00	
Ducrets Sporting Goods	\$	40.82	
Frontline Fire & Rescue	\$	47.00	
Inland Divers	\$	470.25	
Lewis Oil Company	\$	4,000.00	
NCIA	\$	119.40	
P.A. Hicks & Sons	\$	12.95	
Public Service of New Hampshire	\$	1,424.29	
Verizon	\$	428.94	
Vershire Center	\$	347.76	
Wally Adair - Plowing	\$	560.00	
Total			\$ 11,358.74

Equipment And Supplies
(amount raised \$10,000.00)

Access Battery	\$	71.05	
Alpha Source Inc.	\$	92.50	
Bens Uniforms	\$	921.00	
Bergerum Protective Clothing	\$	133.75	
Bond Auto Parts	\$	174.63	
Coos Auto Supply	\$	805.50	
Ducret's Sporting Goods	\$	118.98	
Fire Tech & Safety	\$	1,023.50	
Frontline Fire & Rescue	\$	1,009.68	
Inland Divers	\$	42.00	
Motorola	\$	156.00	
Ossipee Mountain Electronics	\$	2,645.81	
P.A. Hicks & Sons	\$	35.43	
Total			\$ 7,229.83

Precinct Charges
(amount raised \$21,518.44)

Alert All	\$	330.00	
Bens Uniforms	\$	461.00	
Bond Auto Parts	\$	5.99	
Chris Thivierge - Mileage	\$	66.00	
Clarkeies Market	\$	230.73	
Colebrook House - Ladies Nite	\$	846.55	
Colebrook Office Supply	\$	45.99	
Colebrook Postmaster	\$	115.00	
Cumberland Co. Fire School	\$	300.00	
Ducrets Sporting Goods	\$	431.38	
Earl Bunnell - Lunches	\$	80.00	
Fire & Tech. & Safety	\$	735.00	
Foremost Promos	\$	177.30	
Four Seasons Hardware	\$	8.77	
Hines Products	\$	188.00	
Howard's Restaurant	\$	190.00	
Jake Weber - Class Refund	\$	100.00	
Josh Dixon - Mileage	\$	100.00	

Precinct Charges Cont.

Laperles IGA	\$	427.71	
LGC Insurance	\$	5,972.50	
Marc Hibbard - Postage	\$	202.11	
Mike Pearson - Postage	\$	69.16	
Motorola	\$	312.00	
News & Sentinel	\$	159.75	
NH Firemen Association	\$	360.00	
NH Municipalities Association	\$	70.00	
North Country Flag Company	\$	64.80	
P.A. Hicks & Sons	\$	139.26	
Richard Lawton - Trip Refund	\$	264.00	
Ron Hughes - Mileage	\$	50.00	
Speedway Safety Service	\$	1,390.75	
Verizon	\$	337.07	
Totals			\$ 14,230.82

Additional Precinct Charges**Gas-Oil-Repairs**

These items are listed separately because they were repaid to the precinct from charges for fires outside the Precinct

Authur Beauchemin - Rescue Trailer	\$	25.00	
Brett Brooks - Rescue Trailer	\$	25.00	
Chris Thivierge - Rescue Trailer	\$	25.00	
C.N. Brown	\$	64.61	
Earl Bunnell - Rescue Trailer	\$	75.00	
EVM	\$	843.43	
Josh Dixon - Rescue Trailer	\$	50.00	
Leo's Welding	\$	52.20	
Lewis & Woodard	\$	4,201.50	
Northern Tire	\$	365.00	
Valley Transportation - Engine #1	\$	10,900.00	
Wally Adair - Towing Rescue Trailer	\$	25.00	
Total			\$ 16,651.74

Payroll Of Firemen & Precinct Officers**(amount raised \$16,000.00)**

Colebrook Fire Dept. Outside Fires	\$	12,265.00	
Colebrook Fire Dept. Precinct Fires	\$	10,139.24	
Colebrook Fire Dept. Precinct Officers	\$	6,600.00	
Dodie Smith - Auditor	\$	40.00	
Ron Hughes - Moderator	\$	25.00	
Rosie Mulliken - Auditor	\$	40.00	
Town of Colebrook S.S. & H.I.	\$	4,437.64	
Total			\$ 33,546.88

Miscellaneous Expenses

First Colebrook Bank - Payment on Quint 6	\$	17,733.79	
Hydrant Services	\$	1,208.00	
Total			\$ 18,941.79

Capital Reserve Fund

Article 15 Of The March 25, 1986 Precinct Meeting

It was voted to authorize the Wardens to close the present truck fund savings account established pursuant to ARTICLE 14 of the Warrant for the annual fire precinct meeting of March 29, 1932 by authorizing the Wardens to close out said account and establish a trust fund there from; this trust shall be an expendable trust established to New Hampshire revised statutes annotated 31:19a, and the Wardens were appointed as agents to expend sums from the trust fund when an appropriation exists.

Beginning Balance	\$	2,262.91
Interest earned	\$	14.87
Ending Balance	\$	2,277.78

Rescue Sled Fund

This fund was established thru donations from outside sources.

Beginning Balance	\$	-
Deposits Made	\$	5,957.33
Ending Balance	\$	5,957.33

Summary Of Payment For The Year Ending 2005

	Raised		Spent
Care of The Fire Station	\$ 13,000.00	\$	11,358.74
Equipment & Supplies	\$ 5,000.00	\$	7,229.83
Precinct Charges	\$ 20,073.41	\$	14,230.82
Payroll - Precinct, Fires & Officers	\$ 20,000.00	\$	21,281.88
Gas - Oil - Repairs	\$ -	\$	16,651.74
NH Profits Tax	\$ 3,909.00		
Payment on Quint 6	\$ 17,733.79	\$	18,941.79
Outside Fire Services	\$ 24,728.52	\$	12,265.00
Miscellaneous Income	\$ 8,130.40	\$	-
Total	\$ 112,575.12	\$	101,959.80
Beginning Balance 2005	\$ 1,898.20	\$	-
Total	\$ 114,473.32	\$	101,959.80
Less 2005 Ending Balance	\$ 12,513.52	\$	-
Total	\$ 101,959.80	\$	101,959.80

Proposed Budget For 2006

General Government		\$ 67,188.73
Care of The Fire Station	\$ 15,000.00	
Equipment & Supplies	\$ 10,000.00	
Payroll	\$ 20,000.00	
Precinct Charges	\$ 22,188.73	
Engine One Repairs		
Payment on Apparatus	\$	17,733.79
Add to Capital Reserve	\$	7,500.00
ATV Purchase	\$	7,800.00
Less Rescue Fund	\$	(6,000.00)
Less NH Business Profits Tax	\$	(3,909.00)
Less Ending Balance 2005	\$	(12,513.52)
Amount to be Raised by Taxes for 2006	\$	77,800.00
Compared to 2005	\$	78,000.00

The estimated amount of money needed for 2006 is \$77,800.00 as compared to the figure of \$78,000.00 for 2005.

2005 Wage Report

Adair, Wallace W.	Fire Department	\$	714.00	Hyde, April A.	Water & Sewer	\$	14,478.00
Adams, Diane	Library Staff	\$	3,542.02	Jackson, Carroll N.	Moderator	\$	76.45
Beauchemin, Arthur	Fire Department	\$	1,318.26	Jacoby, Jeffrey J.	Trustee of Trust Funds	\$	530.00
Beauchemin, Sheda	Town Clk/Planning Brd	\$	17,436.23	James, Rose M.	Library Staff	\$	3,975.84
Begun, David J.	Water & Sewer	\$	35,655.59	Jeffers, Bndget S.	Police Officer	\$	5,671.00
Bishop, Dennis	Public Works Department	\$	13,329.03	Johnston, Jack P.	Cemetery	\$	1,016.82
Boure, Alicia W.	Treasurer	\$	1,150.00	Knapp, Michael S.	Fire Department	\$	101.25
Brooks, Brett A.	Fire Department	\$	1,229.01	Ladd, Chnstopher	Fire Department	\$	6,957.69
Bunnell, Earl A.	Fire Department	\$	1,503.00	Laro, Walter	Transfer Station	\$	28,975.75
Cares, Leonard F.	Cemetery	\$	271.88	Lawton, Heidi A.	Secretary	\$	18,820.54
Caron, Donna	Town Manager	\$	42,921.08	Lawton, Richard E.	Fire Department	\$	533.50
Caron, Joseph M.	Corporal Wages	\$	7,845.00	Lawton, Robert J.	Fire Department	\$	671.00
Cass, Stephen	Chief of Police	\$	41,538.76	Lemieux, Emily J.	Recreation Assistant	\$	1,317.00
Colby, David W.	Fire Department	\$	1,507.50	Lyons, Brent W.	Supervisor Checklist	\$	189.47
Colby, Julie	Librarian	\$	19,155.50	Lyons, Daniel R.	Fire Department	\$	16,725.27
Colby, Stephen R.	Fire Department	\$	341.01	Marquis, Brenda L.	Dispatcher	\$	20,257.32
Collins, Brian	Fire Department	\$	707.38	Marquis, Sophie L.	Dispatcher	\$	9,332.13
Collins, Donna G.	Library Staff	\$	5,887.50	Martel, Todd	Fire Department	\$	429.38
Collins, Jon	Fire Department	\$	541.26	Mathieu, Melanie	Tax Assistant	\$	18,336.67
Cross, David	Fire Department	\$	400.01	McCormack, Kathleen E.	Dispatcher	\$	3,300.00
Cummings, Roberta	Library Staff	\$	10,919.10	McKeage, Brendon K.	Police Officer	\$	6,356.25
Dagesse, Shannon	Dispatcher	\$	320.83	McKinnon, Kevin	Public Works Director	\$	43,178.01
Danco, Gary A.	Dispatcher	\$	15,257.85	McNaught, Lisa	Dispatcher	\$	12,088.86
Dion, Peter E.	Fire Department	\$	162.50	Neary, MaryAnn W.	Crosswalk Guard	\$	3,089.88
Divney, Michael	Dispatcher	\$	22,193.33	Neary, William H.	Fire Department	\$	586.26
Dixon, Joshua	Fire Department	\$	1,034.08	Newcombe, Richard	Fire Department	\$	351.50
Ducet, Philip W.	Fire Department	\$	3,560.00	Paquette, Raymond	Fire Department	\$	349.63
Duke, Murray C.	Fire Department	\$	806.00	Parker, Ricky	Fire Department	\$	485.00
Dumaine, Francois G.	Selectmen	\$	3,000.00	Parkhurst, Sheila J.	Sexton	\$	9,537.50
Ellis, Bertram	Public Works Department	\$	5,223.35	Pearson, Michael	Fire Department	\$	1,046.00
Felch, Cathy J.	Cemetery	\$	264.00	Peet, Guthrie E.	Police Officer	\$	33,104.25
Fournier, Chad L.	Fire Department	\$	645.50	Placy, Greg E.	Selectmen	\$	3,000.00
Freudenberger, Bridget C.	Supervisor Checklist	\$	107.74	Porvin, Michael W.	Water & Sewer	\$	6,123.00
Frizzell, Sarah E.	Recreation Assistant	\$	1,330.50	Pryor, Chelsea K.	Recreation Assistant	\$	1,192.74
Frizzell, Wayne A.	Fire Department	\$	820.01	Pryor, Janey	Deputy Town Clerk	\$	4,099.22
Gaudette, Joshua W.	Dispatcher	\$	11,731.41	Radun, David R.	Police Officer	\$	32,094.75
Giguere, Ronny R.	Transfer Station	\$	24,758.51	Rappaport, Laurence M.	Selectmen	\$	3,000.00
Gilbert, Dominic	Fire Department	\$	1,232.59	Raymond Jr., Glenn D.	Cemetery	\$	2,976.00
Glenn, Christy K.	Dispatcher	\$	1,552.88	Rossito, Anthony J.	Public Works Department	\$	6,135.00
Gorman, Marie C.	Ballot Clerk & Counter	\$	72.98	Shaw, Melissa S.	Recreation Director	\$	25,578.77
Hand, Sandra C.	Dispatcher	\$	6,968.31	Shawney, Larry A.	Cemetery	\$	3,722.50
Hann, Bradley	Public Works Department	\$	37,148.99	Sheltry, Jeffrey A.	Fire Department	\$	146.00
Hawes, Jonathan	Fire Department	\$	1,054.00	Stevens, Timothy F.	Police Officer	\$	37,238.75
Haynes, Linda S.	Trustee of Trust Funds	\$	530.00	Stewart, Camilla	Accounting	\$	27,609.07
Haynes, Mary L.	Ballot Clerk & Counter	\$	13.90	Sullivan, Tracey A.	Recreation Assistant	\$	1,705.50
Haynes, Ronald	Public Works Department	\$	35,126.17	Thivierge, Chris C.	Fire Department	\$	1,282.25
Hebert, Solange	Ballot Clerk & Counter	\$	69.50	Turesdale, Arthur D.	Cemetery	\$	5,219.50
Henry, Penny	Dispatcher	\$	2,743.20	Vanleuven, Jason	Fire Department	\$	205.50
Hibbard, Marc	Fire Department	\$	1,838.08	Weber, Jacob	Fire Department	\$	331.00
Hicks, Andrew	Fire Department	\$	294.13	Woodard, Ann	Supervisor Checklist	\$	122.60
Hicks, Bernie	Crosswalk Guard	\$	1,436.40	Woodard, David	Fire Department	\$	1,020.88
Hill, Eva	Custodial	\$	7,965.39	Woodard, Russell O.	Fire Department	\$	269.38
Hulse Jr., Granvyl G.	Trustee of Trust Funds	\$	530.00				
				Total		\$	822,645.88

Uncollected Balance Report
As of December 31, 2005

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Adair, Clayton E.	2005	1	\$ 811.58	Chateaufneuf, Michael N	2005	1	\$ 98.82
Adair, Clayton E.	2004	Tax Lien	\$ 2,384.59	Chateaufneuf, Michael N.	2004	Tax Lien	\$ 288.45
Adair, Clayton E.	2005	2	\$ 673.60	Chateaufneuf, Michael N.	2005	2	\$ 82.01
Allin, Robert C.	2005	2	\$ 180.43	Citizens Bank	2005	1	\$ 1,019.75
Alton, James P.	2005	1	\$ 1,271.34	Citizens Bank	2005	2	\$ 846.36
Alton, James P.	2005	2	\$ 1,035.70	Clarenbach, Jeffrey A.	2005	1	\$ 18.44
Ayers, John L.	2005	1	\$ 397.69	Clarenbach, Jeffrey A.	2005	2	\$ 435.05
Ayers, John L.	2004	Tax Lien	\$ 757.29	Clark, Carey L.	2005	2	\$ 459.04
Ayers, John L.	2005	2	\$ 323.98	Clark, Carey L.	2005	1	\$ 146.45
Ball, Crystal	2005	2	\$ 2,205.59	Clark, Carey L.	2005	2	\$ 119.31
Bean, Bradley W.	2005	1	\$ 1,545.15	Clermont, Kerry L.	2005	1	\$ 408.43
Bean, Bradley W.	2005	2	\$ 1,258.76	Clermont, Kerry L.	2005	2	\$ 338.98
Bean, Irene M.	2005	1	\$ 1,155.19	Cobb Estate, Ivory	2005	2	\$ 302.41
Bean, Irene M.	2005	2	\$ 941.08	Colburn Associates Inc.	2004	Tax Lien	\$ 4,217.14
Beloin, Fernand	2005	1	\$ 209.98	Colburn Associates Inc.	2005	2	\$ 160.74
Beloin, Fernand	2005	2	\$ 171.06	Colburn Associates Inc.	2005	2	\$ 159.42
Bennett, Jennifer A.	2005	2	\$ 452.13	Cole, Scott D.	2005	1	\$ 377.49
Bent, David	2003	Tax Lien	\$ 4,156.87	Cole, Scott D.	2005	2	\$ 307.52
Bent, David	2005	1	\$ 527.73	Colella, Stephen F.	2005	2	\$ 19.21
Bent, David	2004	Tax Lien	\$ 1,254.63	Collins, Bryan T.	2005	1	\$ 96.18
Bent, David	2005	2	\$ 429.91	Collins, Bryan T.	2004	Tax Lien	\$ 155.74
Bickford, Eugene	2005	1	\$ 296.69	Collins, Bryan T.	2005	2	\$ 79.82
Bickford, Eugene	2005	2	\$ 141.70	Collins, Michael D.	2005	2	\$ 814.03
Blackwood III, William	2005	2	\$ 1,711.33	Conn. River Drivers Trust	2005	1	\$ 384.74
Bolton, George	2005	1	\$ 1,285.88	Conn. River Drivers Trust	2005	2	\$ 359.24
Bolton, George	2005	2	\$ 1,067.26	Conn. River Drivers Trust	2005	1	\$ 0.46
Bonor, Lois J.	2005	2	\$ 17.28	Conn. River Drivers Trust	2004	Tax Lien	\$ 37.44
Boudle Construction Co., Inc.	2005	2	\$ 239.14	Conn. River Drivers Trust	2005	2	\$ 0.36
Boudle Jr., Clifton C.	2005	1	\$ 1,703.53	Conn. River Drivers Trust	2005	1	\$ 8.90
Boudle Jr., Clifton C.	2004	Tax Lien	\$ 1,811.92	Conn. River Drivers Trust	2005	2	\$ 7.25
Boudle Jr., Clifton C.	2005	2	\$ 1,413.89	Conn. River Drivers Trust	2005	1	\$ 28.41
Boudreau, David E.	2005	2	\$ 122.39	Conn. River Drivers Trust	2005	2	\$ 23.14
Broome, Deborah	2003	Tax Lien	\$ 519.82	Conn. River Drivers Trust	2005	1	\$ 7.91
Broome, Deborah	2005	1	\$ 204.22	Conn. River Drivers Trust	2005	2	\$ 6.43
Broome, Deborah	2004	Tax Lien	\$ 518.83	Cotnoir, Yolande L.	2003	Tax Lien	\$ 581.73
Broome, Deborah	2005	2	\$ 169.49	Cotnoir, Yolande L.	2005	1	\$ 271.41
Bundza, Sylvia	2005	2	\$ 805.91	Cotnoir, Yolande L.	2004	Tax Lien	\$ 647.60
Burge, Rachel L.	2005	1	\$ 769.42	Cotnoir, Yolande L.	2005	2	\$ 225.26
Burge, Rachel L.	2005	2	\$ 638.60	Davis, Cary	2005	2	\$ 456.65
Burns, R. Douglas	2005	1	\$ 5,919.53	Day, Howard E.	2005	1	\$ 131.75
Burns, R. Douglas	2005	2	\$ 4,913.09	Day, Howard E.	2005	2	\$ 109.35
Calhoun, Edwin C.	2005	1	\$ 47.44	DeBlois, Gilles P.	2005	2	\$ 1,332.94
Calhoun, Edwin C.	2005	2	\$ 127.94	DeBlois, Scott J	2005	2	\$ 91.69
Campbell, Donald E.	2005	1	\$ 1,461.11	DeBlois, Scott J	2005	2	\$ 382.35
Campbell, Donald E.	2004	Tax Lien	\$ 1,675.58	Demetrou, Cheryl	2005	1	\$ 1,519.82
Campbell, Donald E.	2005	2	\$ 1,212.69	Demetrou, Cheryl	2005	2	\$ 1,318.53
Campbell, Donald E.	2005	2	\$ 1,386.56	DePippo, William A.	2004	Tax Lien	\$ 1,164.20
Cappy Rentals LLC	2005	1	\$ 608.69	Dixon, Paul F.	2002	Tax Lien	\$ 458.06
Cappy Rentals LLC	2005	2	\$ 505.19	Dixon, Paul F.	2003	Tax Lien	\$ 456.71
Carlson Trustee, Gary M	2005	1	\$ 2,537.63	Dixon, Paul F.	2005	1	\$ 131.75
Carlson Trustee, Gary M	2004	Tax Lien	\$ 2,383.79	Dixon, Paul F.	2004	Tax Lien	\$ 338.32
Carlson Trustee, Gary M	2005	2	\$ 2,067.28	Dixon, Paul F.	2005	2	\$ 109.35
Caron Jr., Arthur A.	2002	Tax Lien	\$ 433.55	Donc Foundation Co. Inc.	2005	1	\$ 1,027.65
Caron Jr., Arthur A.	2003	Tax Lien	\$ 1,051.12	Donc Foundation Co. Inc.	2004	Tax Lien	\$ 2,519.34
Caron Jr., Arthur A.	2005	1	\$ 499.95	Donc Foundation Co. Inc.	2005	2	\$ 852.93
Caron Jr., Arthur A.	2004	Tax Lien	\$ 1,172.56	Dostue, Donald A.	2005	1	\$ 205.53
Caron Jr., Arthur A.	2005	2	\$ 407.29	Dostue, Donald A.	2004	Tax Lien	\$ 527.91
Caron, Marcel L.	2005	2	\$ 560.53	Dostue, Donald A.	2005	2	\$ 170.59
Cass, Daniel	2003	Tax Lien	\$ 60.87	Doubleday, Felecia S.	2003	Tax Lien	\$ 1,636.80
Cass, Daniel	2005	1	\$ 130.44	Doubleday, Felecia S.	2005	1	\$ 627.47
Cass, Daniel	2004	Tax Lien	\$ 342.78	Doubleday, Felecia S.	2004	Tax Lien	\$ 1,435.29
Cass, Daniel	2005	2	\$ 108.25	Doubleday, Felecia S.	2005	2	\$ 511.16
Castmin Realty LLC	2005	2	\$ 206.31	Doyle, Debra	2005	2	\$ 37.01
Castmin Realty LLC	2005	1	\$ 223.98	Dutton, Mark T.	2005	2	\$ 269.31
Castmin Realty LLC	2005	2	\$ 185.89	Fellows Estate, Owen H.	2003	Tax Lien	\$ 586.67
Centracchio, Nicola	2005	2	\$ 372.31	Fellows Estate, Owen H	2005	1	\$ 203.90
Champagne, Gilles C	2005	2	\$ 928.38	Fellows Estate, Owen H	2004	Tax Lien	\$ 506.43
Champagne, Raymond	2005	2	\$ 536.09	Fellows Estate, Owen H	2005	2	\$ 166.10
Chateaufneuf, Michael N.	2003	Tax Lien	\$ 221.61	Fellows Estate, Owen H.	2002	Tax Lien	\$ 116.09

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Fellows Estate, Owen H.	2003	Tax Lien	\$ 1,857.42	Harvey, David E.	2005	2	\$ 611.72
Fellows Estate, Owen H.	2005	1	\$ 446.93	Haynes, Jeffrey M.	2005	1	\$ 1,291.15
Fellows Estate, Owen H.	2004	Tax Lien	\$ 1,036.38	Haynes, Jeffrey M.	2005	2	\$ 1,071.63
Fellows Estate, Owen H.	2005	2	\$ 364.08	Haynes, Ronald G.	2005	2	\$ 1,244.00
Feltham, Richard P.	2003	Tax Lien	\$ 203.17	Heald, George J.	2005	2	\$ 660.47
Feltham, Richard P.	2005	1	\$ 236.09	Heath, Myra E.	2005	1	\$ 378.13
Feltham, Richard P.	2004	Tax Lien	\$ 564.96	Heath, Myra E.	2005	2	\$ 313.83
Feltham, Richard P.	2005	2	\$ 192.33	Helms, Deborah J.	2005	1	\$ 529.64
Feltham, Richard P.	2003	Tax Lien	\$ 430.86	Helms, Deborah J.	2005	2	\$ 439.58
Feltham, Richard P.	2005	1	\$ 183.07	Hewson, Thomas P.	2005	1	\$ 276.68
Feltham, Richard P.	2004	Tax Lien	\$ 424.08	Hewson, Thomas P.	2005	2	\$ 229.63
Feltham, Richard P.	2005	2	\$ 149.13	Hibbard, Alethea A.	2005	2	\$ 800.44
Feltham, Richard P.	2003	Tax Lien	\$ 455.82	Hodge Jr., Celon G.	2005	1	\$ 193.74
Feltham, Richard P.	2005	1	\$ 305.53	Hodge Jr., Celon G.	2005	2	\$ 160.80
Feltham, Richard P.	2004	Tax Lien	\$ 688.83	Hodge Jr., Celon G.	2005	1	\$ 67.95
Feltham, Richard P.	2005	2	\$ 248.89	Hodge Jr., Celon G.	2005	2	\$ 56.39
Feltham, Richard P.	2005	2	\$ 139.88	Hodge Jr., Celon G.	2005	1	\$ 196.31
Feltham, Richard P.	2003	Tax Lien	\$ 939.13	Hodge Jr., Celon G.	2005	2	\$ 162.93
Feltham, Richard P.	2005	1	\$ 340.88	Hodge Jr., Celon G.	2005	1	\$ 89.37
Feltham, Richard P.	2004	Tax Lien	\$ 772.67	Hodge Jr., Celon G.	2005	2	\$ 74.17
Feltham, Richard P.	2005	2	\$ 277.69	Hodge Rev. Tr., Faith M.	2005	1	\$ 1,311.08
Feltham, Richard P.	2003	Tax Lien	\$ 826.74	Hodge Rev. Tr., Faith M.	2005	2	\$ 1,068.08
Feltham, Richard P.	2005	1	\$ 720.89	Hodge, Robert R.	2005	1	\$ 362.10
Feltham, Richard P.	2004	Tax Lien	\$ 1,593.44	Hodge, Robert R.	2005	2	\$ 294.98
Feltham, Richard P.	2005	2	\$ 587.27	Hodge, Robert R.	2005	1	\$ 151.45
Figueroa, Trnette M.	2005	1	\$ 305.53	Hodge, Robert R.	2005	2	\$ 123.38
Figueroa, Trnette M.	2005	2	\$ 248.89	Hodge, Robert R.	2005	1	\$ 25.28
Fissette, Robert A.	2005	2	\$ 638.69	Hodge, Robert R.	2005	2	\$ 20.59
Frenette, Stephen S.	2005	1	\$ 987.09	Hoeng, Donald R.	2005	2	\$ 1,024.39
Frenette, Stephen S.	2005	2	\$ 805.31	Hoeng, Jonathan D.	2005	2	\$ 255.70
Fusco, Carole J.	2005	1	\$ 965.23	Howe, Wayne	2005	1	\$ 242.42
Fusco, Carole J.	2005	2	\$ 966.79	Howe, Wayne	2004	Tax Lien	\$ 568.44
G.L. Gettings Inc.	2003	Tax Lien	\$ 64.01	Howe, Wayne	2005	2	\$ 201.20
G.L. Gettings Inc.	2005	1	\$ 30.57	Howland Jr., Andrew L.	2005	1	\$ 140.98
G.L. Gettings Inc.	2005	2	\$ 24.90	Howland Jr., Andrew L.	2004	Tax Lien	\$ 197.97
G.L. Gettings Inc.	2003	Tax Lien	\$ 110.83	Howland Jr., Andrew L.	2005	2	\$ 117.00
G.L. Gettings Inc.	2005	1	\$ 13.99	Hughes, Terrance P.	2005	1	\$ 1,357.03
G.L. Gettings Inc.	2005	2	\$ 11.39	Hughes, Terrance P.	2004	Tax Lien	\$ 3,820.21
Gadwah, Arthur	2005	1	\$ 400.52	Hughes, Terrance P.	2005	2	\$ 1,126.30
Gadwah, Arthur	2005	2	\$ 332.42	Hurd, Adam	2005	2	\$ 852.62
Gadwah, Isabel	2005	1	\$ 210.80	Jeffers, James M.	2005	2	\$ 634.96
Gadwah, Isabel	2004	Tax Lien	\$ 522.73	Jenkins, Mark	2005	2	\$ 142.96
Gadwah, Isabel	2005	2	\$ 174.96	Johnson, Jesse W.	2005	1	\$ 219.68
Gadwah, James	2005	1	\$ 926.68	Johnson, Jesse W.	2005	2	\$ 178.95
Gadwah, James	2004	Tax Lien	\$ 2,235.32	Johnston, James M.	2005	1	\$ 1,061.77
Gadwah, James	2005	2	\$ 754.91	Johnston, James M.	2005	2	\$ 864.96
Goodrum, Bernard	2005	1	\$ 35.86	Johnston, Kathleen	2005	1	\$ 3.20
Goodrum, Bernard	2005	2	\$ 211.65	Johnston, Kathleen	2005	2	\$ 906.10
Gorman, Raymond P.	2005	2	\$ 41.47	Jordan, Douglas F.	2002	Tax Lien	\$ 1,029.57
Goudreau Jr., Peter E.	2005	1	\$ 514.50	Jordan, Douglas F.	2003	Tax Lien	\$ 916.42
Goudreau Jr., Peter E.	2005	2	\$ 419.13	Jordan, Douglas F.	2005	1	\$ 270.18
Goudreau, Matthew P.	2005	2	\$ 346.64	Jordan, Douglas F.	2004	Tax Lien	\$ 484.82
Gould, Donna M.	2005	2	\$ 1,224.22	Jordan, Douglas F.	2005	2	\$ 220.09
Gould, Gregory G.	2005	2	\$ 1,636.33	Keach, Thomas J.	2005	2	\$ 527.06
Graham, Barry P.	2005	1	\$ 4,110.66	Keazer Tr. Of Rev., Donna	2005	2	\$ 581.33
Graham, Barry P.	2005	2	\$ 3,348.77	Keazer Tr. Of Rev., Donna	2005	2	\$ 311.63
Grant, Rochelle M.	2005	1	\$ 707.00	Keezer, Shawn	2005	2	\$ 912.28
Grant, Rochelle M.	2005	2	\$ 575.96	Kenison, Diana	2005	2	\$ 4.87
Graves, Robert W.	2005	1	\$ 574.44	Kenney, Earl G.	2005	2	\$ 962.68
Graves, Robert W.	2005	2	\$ 467.97	King, Rosalee	2005	2	\$ 636.41
Hamel Jr., Raymond C.	2005	1	\$ 442.68	Knapper, Kenneth L.	2005	1	\$ 1,133.05
Hamel Jr., Raymond C.	2005	2	\$ 367.42	Knapper, Kenneth L.	2005	2	\$ 840.41
Hamel Jr., Raymond C.	2005	1	\$ 3,557.25	Knapper, Kenneth L.	2005	1	\$ 144.93
Hamel Jr., Raymond C.	2005	2	\$ 2,952.45	Knapper, Kenneth L.	2005	2	\$ 120.28
Hand, Terri L.	2003	Tax Lien	\$ 2,979.36	Kulesza, Adam M.	2005	1	\$ 85.22
Hand, Terri L.	2005	1	\$ 1,138.78	Kulesza, Adam M.	2005	2	\$ 207.76
Hand, Terri L.	2004	Tax Lien	\$ 2,533.48	Kulesza, Adam M.	2005	2	\$ 50.30
Hand, Terri L.	2005	2	\$ 927.70	Kulesza, Adam M.	2005	1	\$ 1,147.62
Hartlen, Michael J.	2005	1	\$ 1,628.63	Kulesza, Adam M.	2005	2	\$ 934.90
Hartlen, Michael J.	2005	2	\$ 1,226.76	Kulesza, Adam M.	2005	1	\$ 9.23
Hartwell, Freeman W.	2005	1	\$ 558.82	Kulesza, Adam M.	2005	2	\$ 7.65
Hartwell, Freeman W.	2005	2	\$ 384.42	Labonte, Michelle	2005	2	\$ 351.74

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Lancot, Brenda	2005	1	\$ 5.15	Nordberg, Dana A.	2005	1	\$ 11.63
Lancot, Brenda	2005	2	\$ 118.10	Nordberg, Dana A.	2005	2	\$ 9.47
Lane, Richard A.	2005	2	\$ 13.99	North Country Comm Rec Cnt	2005	1	\$ 6,848.37
Laperle, Geraldo L.	2005	1	\$ 187.09	North Country Comm Rec Cnt	2005	2	\$ 5,684.01
Laperle, Geraldo L.	2004	Tax Lien	\$ 263.06	Nugent, Paul L.	2003	Tax Lien	\$ 4,385.24
Laperle, Geraldo L.	2005	2	\$ 155.27	Nugent, Paul L.	2005	1	\$ 1,264.80
Lavigne, Raymond N.	2005	1	\$ 915.03	Nugent, Paul L.	2004	Tax Lien	\$ 2,892.93
Lavigne, Raymond N.	2005	2	\$ 1,422.64	Nugent, Paul L.	2005	2	\$ 1,049.76
Lavigne, Raymond N.	2005	2	\$ 817.94	Nugent, Paul L.	2003	Tax Lien	\$ 2,303.98
Lawton, Michelle M.	2005	2	\$ 34.99	Nugent, Paul L.	2005	1	\$ 579.70
Leach, Norma W.	2005	2	\$ 185.89	Nugent, Paul L.	2004	Tax Lien	\$ 1,323.16
Lee, Gary F.	2005	2	\$ 211.87	Nugent, Paul L.	2005	2	\$ 481.14
Lazier, Anna	2005	2	\$ 1,460.92	Nugent, Paul L.	2003	Tax Lien	\$ 138.98
Lopata Jr., Robert J.	2005	2	\$ 4.39	Nugent, Paul L.	2005	1	\$ 40.85
Lopata Jr., Robert J.	2005	2	\$ 1.63	Nugent, Paul L.	2004	Tax Lien	\$ 110.52
Lord, Laune A.	2005	2	\$ 859.49	Nugent, Paul L.	2005	2	\$ 33.89
Loy, Baby Doe	2004	2	\$ 1,453.26	Nugent, Paul L.	2003	Tax Lien	\$ 2,040.32
Lynch, Daniel	2005	1	\$ 291.39	Nugent, Paul L.	2005	1	\$ 418.97
Lynch, Daniel	2005	2	\$ 237.37	Nugent, Paul L.	2004	Tax Lien	\$ 1,041.73
Lyndes, John W.	2005	2	\$ 261.23	Nugent, Paul L.	2005	2	\$ 347.73
Lyndes, John W.	2005	2	\$ 207.75	Nugent, Paul L.	2003	Tax Lien	\$ 502.91
Lyons, Ronald G.	2005	2	\$ 1,163.87	Nugent, Paul L.	2005	1	\$ 44.80
Lyons, Ronald G.	2005	2	\$ 864.50	Nugent, Paul L.	2004	Tax Lien	\$ 250.74
Malloy, John F.	2005	2	\$ 336.32	Nugent, Paul L.	2005	2	\$ 37.17
Malloy, John F.	2005	2	\$ 1,758.73	Nugent, Paul L.	2003	Tax Lien	\$ 8,682.88
Malloy, John F.	2005	2	\$ 1,172.23	Nugent, Paul L.	2005	1	\$ 3,249.11
Margenson, Walter A.	2002	Tax Lien	\$ 114.03	Nugent, Paul L.	2004	Tax Lien	\$ 7,204.90
Margenson, Walter A.	2003	Tax Lien	\$ 118.78	Nugent, Paul L.	2005	2	\$ 2,646.89
Margenson, Walter A.	2005	1	\$ 21.08	Nugent, Paul L.	2003	Tax Lien	\$ 159.51
Margenson, Walter A.	2004	Tax Lien	\$ 102.09	Nugent, Paul L.	2005	1	\$ 51.40
Margenson, Walter A.	2005	2	\$ 17.50	Nugent, Paul L.	2004	Tax Lien	\$ 132.51
Martel, Camille J.	2005	1	\$ 191.04	Nugent, Paul L.	2005	2	\$ 41.87
Martel, Camille J.	2004	Tax Lien	\$ 472.34	O'Neal, Wayne	2005	1	\$ 18.79
Martel, Camille J.	2005	2	\$ 158.56	O'Neal, Wayne	2005	2	\$ 15.30
Martel, Paul D.	2005	2	\$ 863.86	O'Neal, Wayne	2005	1	\$ 2,101.12
Martel, Paul D.	2005	2	\$ 1,425.92	O'Neal, Wayne	2005	2	\$ 1,711.68
Martel, Paul D.	2005	2	\$ 135.59	O'Neal, Wayne	2005	1	\$ 35.98
Martin Sr., James R.	2005	1	\$ 713.32	O'Neal, Wayne	2005	2	\$ 29.31
Martin Sr., James R.	2005	2	\$ 581.10	O'Sullivan, James K.	2005	2	\$ 1,236.25
Martin Sr., James R.	2005	2	\$ 147.07	Olson, Carl D.	2005	1	\$ 1,810.43
Martin, Roland C.	2005	2	\$ 105.93	Olson, Carl D.	2005	2	\$ 1,474.86
Masson, Bernard G.	2005	2	\$ 410.09	Paquette, Herman R.	2005	1	\$ 492.20
McAllister, Mary-Ellen M.	2005	1	\$ 401.48	Paquette, Herman R.	2005	2	\$ 400.97
McAllister, Mary-Ellen M.	2005	2	\$ 327.06	Paquette, Herman R.	2005	1	\$ 1,695.64
McDonald, Stephen C.	2005	1	\$ 1,201.90	Paquette, Herman R.	2005	2	\$ 1,381.36
McDonald, Stephen C.	2005	2	\$ 979.13	Paquette, Herman R.	2005	1	\$ 16.02
McDuffee, Steven C.	2005	1	\$ 477.23	Paquette, Herman R.	2005	2	\$ 13.05
McDuffee, Steven C.	2004	Tax Lien	\$ 635.29	Pare for S.F. Tr., Michael	2005	1	\$ 1,553.10
McDuffee, Steven C.	2005	2	\$ 388.77	Pare for S.F. Tr., Michael	2004	Tax Lien	\$ 1,561.49
McKeage III, Derwood R.	2005	1	\$ 79.05	Pare for S.F. Tr., Michael	2005	2	\$ 1,265.24
McKeage III, Derwood R.	2005	2	\$ 65.61	Pare for S.F. Tr., Michael	2003	Tax Lien	\$ 1,417.35
McKinnon, Robert S.	2005	1	\$ 999.13	Pare for S.F. Tr., Michael	2005	1	\$ 1,720.79
McKinnon, Robert S.	2005	2	\$ 850.74	Pare for S.F. Tr., Michael	2004	Tax Lien	\$ 4,055.62
McKinnon, Robert S.	2005	1	\$ 2,206.61	Pare for S.F. Tr., Michael	2005	2	\$ 1,401.84
McKinnon, Robert S.	2005	2	\$ 1,797.62	Pare for S.F. Tr., Michael	2005	1	\$ 28.52
McKinnon, Robert S.	2005	1	\$ 463.13	Pare for S.F. Tr., Michael	2004	Tax Lien	\$ 40.97
McKinnon, Robert S.	2005	2	\$ 377.28	Pare for S.F. Tr., Michael	2005	2	\$ 23.23
Mills, Arlene	2005	1	\$ 117.26	Patterson, Charles E.	2005	2	\$ 54.74
Mills, Arlene	2005	2	\$ 97.32	Patterson, Charles E.	2005	2	\$ 1,068.35
Nash & Sons Inc., Eddie	2005	1	\$ 734.78	Patterson, Charles E.	2005	2	\$ 613.94
Nash & Sons Inc., Eddie	2005	2	\$ 598.58	Patterson, Ronald W.	2005	1	\$ 1,197.61
Nash & Sons Inc., Eddie	2005	1	\$ 2,321.74	Patterson, Ronald W.	2005	2	\$ 993.99
Nash & Sons Inc., Eddie	2005	2	\$ 1,891.41	Pelletier, Darlene M.	2005	1	\$ 381.28
Nash & Sons Inc., Eddie	2005	1	\$ 664.08	Pelletier, Darlene M.	2005	2	\$ 310.60
Nash & Sons Inc., Eddie	2005	2	\$ 540.99	Perkins, Suzanne E.	2005	2	\$ 890.10
Nash & Sons Inc., Eddie	2005	1	\$ 1,131.20	Perry III, Ralph R.	2005	1	\$ 640.57
Nash & Sons Inc., Eddie	2005	2	\$ 921.54	Perry III, Ralph R.	2004	Tax Lien	\$ 1,574.54
Nash Estate, Edward F.	2005	1	\$ 660.29	Perry III, Ralph R.	2005	2	\$ 1,036.73
Nash Estate, Edward F.	2005	2	\$ 537.90	Perry, Spencer L.	2005	1	\$ 319.48
Neary, Wilbur D.	2005	2	\$ 847.46	Perry, Spencer L.	2005	2	\$ 260.26
Nordberg, Dana A.	2005	1	\$ 1,302.81	Pinckney, Gary R.	2005	2	\$ 34.69
Nordberg, Dana A.	2005	2	\$ 961.34	Pinckney, Gary R.	2005	1	\$ 0.35

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Pinckney, Gary R.	2005	2	\$ 52.44	Soucie, Thomas	2005	1	\$ 117.29
Porter, Trent W.	2005	1	\$ 497.43	Soucie, Thomas	2005	2	\$ 99.76
Porter, Trent W.	2004	Tax Lien	\$ 847.95	Stanton, Lawrence V.	2002	Tax Lien	\$ 2,102.52
Porter, Trent W.	2005	2	\$ 405.22	Stanton, Lawrence V.	2003	Tax Lien	\$ 1,882.92
Potter, Donald M.	2003	Tax Lien	\$ 644.29	Stanton, Lawrence V.	2005	1	\$ 965.82
Potter, Donald M.	2005	1	\$ 334.65	Stanton, Lawrence V.	2004	Tax Lien	\$ 2,186.20
Potter, Donald M.	2004	Tax Lien	\$ 476.82	Stanton, Lawrence V.	2005	2	\$ 786.80
Potter, Donald M.	2005	2	\$ 177.74	Stevens Sr., Dean E.	2003	Tax Lien	\$ 1,026.99
Potter, Philip	2005	1	\$ 126.48	Stevens Sr., Dean E.	2005	1	\$ 674.18
Potter, Philip	2004	Tax Lien	\$ 200.15	Stevens Sr., Dean E.	2004	Tax Lien	\$ 1,454.37
Potter, Philip	2005	2	\$ 104.98	Stevens Sr., Dean E.	2005	2	\$ 449.21
Purrington, Patricia A.	2005	1	\$ 1,263.49	Strickland III, Myron J.	2005	2	\$ 22.82
Purrington, Patricia A.	2004	Tax Lien	\$ 2,891.14	Strickland, Myron J.	2005	2	\$ 251.01
Purrington, Patricia A.	2005	2	\$ 1,048.66	Sytek, Richard G.	2005	2	\$ 763.37
Rainville, Frederick A.	2005	1	\$ 1,570.55	The Catholic Foundation	2005	2	\$ 147.90
Rainville, Frederick A.	2005	2	\$ 1,279.45	Therrien, Amber M.	2005	1	\$ 687.74
Rainville, Mary L.	2005	2	\$ 1,005.87	Therrien, Amber M.	2004	Tax Lien	\$ 1,493.00
Ramsey, Jason	2005	1	\$ 503.27	Therrien, Amber M.	2005	1	\$ 570.80
Ramsey, Jason	2005	2	\$ 410.37	Thomas, Rick	2005	1	\$ 672.82
Rancloes, Glenna	2005	1	\$ 1,026.17	Thomas, Rick	2005	2	\$ 886.24
Rancloes, Glenna	2005	2	\$ 1,266.27	Torres, S.J.	2005	2	\$ 970.90
Raymond, Gary	2005	2	\$ 1,260.80	Tremblay, Thomas L.	2005	2	\$ 1,005.87
Redman, Dennis	2005	2	\$ 595.50	Trumpold, Linda L.	2003	Tax Lien	\$ 2,670.80
Robinson, Mike	2005	1	\$ 465.08	Trumpold, Linda L.	2005	1	\$ 1,097.48
Robinson, Mike	2004	Tax Lien	\$ 1,070.98	Trumpold, Linda L.	2004	Tax Lien	\$ 2,741.65
Robinson, Mike	2005	2	\$ 386.00	Trumpold, Linda L.	2005	2	\$ 910.88
Robinson, Mike	2005	1	\$ 1,545.43	Volpe, Gerard J.	2005	1	\$ 152
Robinson, Mike	2004	Tax Lien	\$ 2,883.75	Volpe, Gerard J.	2005	2	\$ 397.00
Robinson, Mike	2005	2	\$ 1,282.67	Washburn, Craig	2005	1	\$ 622.48
Robinson, Mike	2005	1	\$ 386.81	Washburn, Craig	2005	2	\$ 510.14
Robinson, Mike	2004	Tax Lien	\$ 2,806.81	Watson, Graham B.	2005	2	\$ 321.91
Robinson, Mike	2005	2	\$ 315.11	Wells Fargo Bank	2003	Tax Lien	\$ 323.59
Rollins, Michael S.	2005	1	\$ 334.65	Wells Fargo Bank	2005	1	\$ 1,674.55
Rollins, Michael S.	2004	Tax Lien	\$ 802.98	Wells Fargo Bank	2004	Tax Lien	\$ 4,934.48
Rollins, Michael S.	2005	2	\$ 277.74	Wells Fargo Bank	2005	2	\$ 1,389.83
Rose, Suzanne	2005	2	\$ 258.15	Wetherby, Chastity	2005	1	\$ 270.09
Rouleau, Serge A.	2005	1	\$ 1,227.91	Wetherby, Chastity	2005	2	\$ 224.17
Rouleau, Serge A.	2005	2	\$ 1,019.14	Whitaker, William H.	2005	1	\$ 1,605.90
Santos, Richard	2005	1	\$ 215.89	Whitaker, William H.	2004	Tax Lien	\$ 3,525.63
Santos, Richard	2004	Tax Lien	\$ 508.27	Whitaker, William H.	2005	2	\$ 1,208.25
Santos, Richard	2005	2	\$ 175.87	White, Scott	2003	Tax Lien	\$ 82.32
Scherer, Christopher S.	2005	2	\$ 83.35	White, Scott	2005	1	\$ 43.48
Serakas, Michael P.	2005	2	\$ 161.47	White, Scott	2004	Tax Lien	\$ 163.97
Shynk, Mark	2005	1	\$ 280.28	White, Scott	2005	2	\$ 36.08
Shynk, Mark	2004	Tax Lien	\$ 611.94	Williams, Michael	2005	2	\$ 932.85
Shynk, Mark	2005	2	\$ 228.32	Woods, John B.	2005	2	\$ 232.44
Sillanpaa, David R.	2005	1	\$ 257.55	Wright, James	2005	1	\$ 1,074.39
Sillanpaa, David R.	2004	Tax Lien	\$ 492.91	Wright, James	2004	Tax Lien	\$ 2,404.66
Sillanpaa, David R.	2005	2	\$ 109.81	Wright, James	2005	2	\$ 875.25
Silver, William G.	2005	2	\$ 1,004.84	Zaiztz, Ronald E.	2005	1	\$ 595.90
Sirles, Chester F.	2005	1	\$ 1,246.09	Zaiztz, Ronald E.	2005	2	\$ 485.45
Sirles, Chester F.	2004	Tax Lien	\$ 2,811.15				
Sirles, Chester F.	2005	2	\$ 1,015.13				
Skudgel, Denise G.	2005	2	\$ 588.30				
Skousen, Daniel A.	2005	2	\$ 1,043.71				
Smith Jr., Edward C.	2005	1	\$ 1,092.07				
Smith Jr., Edward C.	2005	2	\$ 889.65				
Smith, Budd E.	2005	1	\$ 246.19				
Smith, Budd E.	2005	2	\$ 200.56				
Smith, Fred	2005	2	\$ 276.65				
Smith, Frederick L.	2005	1	\$ 1,089.58				
Smith, Frederick L.	2004	Tax Lien	\$ 1,368.96				
Smith, Frederick L.	2005	2	\$ 904.32				
Smith, Kelly G.	2003	Tax Lien	\$ 1,209.68				
Smith, Kelly G.	2005	1	\$ 1,378.65				
Smith, Kelly G.	2004	Tax Lien	\$ 2,993.80				
Smith, Kelly G.	2005	2	\$ 1,023.12				
Smith, William E.	2005	2	\$ 43.27				
SubTotals			\$ 223,334.95				\$ 210,386.33
Grand Total			\$			433,721.28	

MARRIAGES

Registered in the Town of Colebrook for the Year Ending December 31, 2005

<u>Date of Marriage</u>	<u>Name of Bride and Groom</u>	<u>Residence of Each at Time of Marriage</u>
February		
14	Jeffrey S. Wytrwal Stephanie A. Colby	Colebrook, New Hampshire Colebrook, New Hampshire
March		
19	Kenneth H. Stanley Deborah A. Geary	Colebrook, New Hampshire Colebrook, New Hampshire
April		
2	Thomas J. Lapierre Kathleen E. McCormack	Northfield New Hampshire Colebrook, New Hampshire
May		
5	Richard M. Beach Jennifer A. Bennett	Colebrook, New Hampshire Colebrook, New Hampshire
31	Shaun M. Lacroix Sherron N. Coletti	Sherbrooke, Quebec Colebrook, New Hampshire
June		
4	Terry W. Guy Eva M. Butler	Colebrook, New Hampshire Colebrook, New Hampshire
25	Darren A. Little Heather A. Ladd	Colebrook, New Hampshire Colebrook, New Hampshire
July		
2	Michael J. Savard Laura L. Gagnon	Colebrook, New Hampshire Colebrook, New Hampshire
16	Matthew J. Chapple Amanda K. Coutu	Colebrook, New Hampshire Colebrook, New Hampshire
23	Jonathan W. Brown Gina L. Jeffers	Colebrook, New Hampshire Colebrook, New Hampshire
August		
1	Stephen M. Chilafoe Jennifer A. Brothers	Colebrook, New Hampshire Colebrook, New Hampshire
13	Daniel C. Lynch Kimberly J. Vaughn	Colebrook, New Hampshire Colebrook, New Hampshire
14	Toby A. Kenison Mary E. Weber	Northumberland, New Hampshire Colebrook, New Hampshire
September		
1	Eric V. Hall Angele M. Thibeault	Colebrook, New Hampshire Colebrook, New Hampshire
October		
15	Ryan J. Ouimette Crystal Strickland	Colebrook, New Hampshire Colebrook, New Hampshire
November		
11	Ingo G. Ahrens Karen M. Mackillop-Fogg	Colebrook, New Hampshire Colebrook, New Hampshire
17	Adam D. Brooks Tasha M. Cotnoir	Colebrook, New Hampshire Colebrook, New Hampshire
December		
10	Joshua W. Gaudette Laine N. Chapin	Colebrook, New Hampshire Columbia, New Hampshire
28	Paul G. Leppard Tracey H. Redding	Colebrook, New Hampshire Colebrook, New Hampshire

BIRTHS

Registered in the Town of Colebrook for the Year Ending December 31, 2005

*Please Note: RSA's for Vital Records States Mother's Name Only, Not Maiden Name

<u>Date</u>	<u>Place</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Mother's Name</u>
January				
3	Lancaster	Alex Allen Radun	David Radun	Jennifer Radun
February				
2	Lancaster	Liam Mulcahy Shaw	Philip Shaw	Melissa Shaw
April				
9	Littleton	Jaydon Adam Kennett	Jules Kennett	Barbara Kennett
13	Lancaster	Merideth Thelma Smith	Jason Smith	Pamela-Jean Smith
19	Lancaster	Garrett Jonathan Hodge	David Hodge	Rebecca Hodge
26	Lancaster	Jacob Tyler Young	Benjamin Young	Tanya Young
May				
10	Lancaster	Amber Elizabeth Deblois	Gilles Deblois	Marie Deblois
July				
15	Lancaster	Kathryn Lillian Harding	Michael Harding	Heather Harding
23	Lebanon	Coleman James Keezer	Shawn Keezer	Laurie Keezer
August				
17	Lancaster	Maci Lee Fournier	Brandon Fournier	Tina Fournier
23	Lancaster	Keenan John Hurlbert	Garth Hurlbert	Cassie Hurlbert
September				
4	Colebrook	Chyanne Elizabeth Poulin	Victor Poulin	Aimee Poulin
December				
14	Lancaster	Bryce Colby Smith	Brian Smith	April Smith
20	Lancaster	Emma Leonie Walther	Nathaniel Walther	Stephanie Walther

DEATHS

Registered in the Town of Colebrook for the Year Ending December 31, 2005

<u>Date</u>	<u>Place of Death</u>	<u>Decedent's Name</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
January				
12	Dixville	Donald Frizzell	Burton Frizzell	Mariam Hooper
14	Colebrook	Sandra Stone	Wilfred Stone	Natalie Corkum
27	Franklin	Benjamin Leroux	Alfred Leroux	Mina Collins
30	Colebrook	Frank Owen	Gerald Owen	Leone Hill
February				
8	Stewartstown	Natalie Stone	Theodore Corkum	May Bean
April				
1	Colebrook	Roland Martin	Roland Martin	Mariam Owen
6	Colebrook	Meredith Farnsworth	Willis McConnell	Martha Goodwin
May				
1	Colebrook	Heidi Gebo	Donald Gebo	Mary Marsceill
7	Colebrook	Stephen Cross	Stephen Cross	Lucinda Cross
June				
29	Colebrook	Robert Leigh	Thomas Leigh	Annie Howe
August				
20	Colebrook	Harold Davis	Homer Davis	Ruth Hammond
October				
6	Colebrook	Margaret Elliott	Francis Black	Janice Leslie
23	Colebrook	Maurice Paquette	Philibert Paquette	Yvonne Ganger



PLEASE RECYCLE THE FOLLOWING ITEMS:

MATERIAL	INCLUDES	PREPARATION
Glass	All glass bottles and jars.	Wash food residue out of all containers.
Aluminum Cans	All beer and soda cans and aluminum food tins.	Make sure all containers are empty. Rinsing would be appreciated.
Steel or Tin Cans	All steel, tin or bi-metal cans. Also, food tins and other small light steel items.	Food cans must be emptied and rinsed out. Rinsing would be appreciated.
All #1 and #2 Plastic Bottles	All carbonated beverage bottles, milk jugs and detergent bottles. Do not include other plastic items.	Please remove the caps and rinse all soda and milk bottles. Please do not include other types of plastics.
Newspaper	Please include only newspaper.	Pack the paper flat in brown paper bags.
Magazines	Please include only magazines	Pack in paper bag or tie with string.
Corrugated Cardboard	Double walled boxes. Please do not include cereal or detergent boxes.	Flatten the boxes. We cannot accept waxed, dirty or oily boxes.
Scrap Metal	All metal items including car parts, toys and metal roofing. There is a disposal fee for refrigerators and air conditioners.	Please remove all non-metal parts and follow instructions regarding fees and/or placement.
Motor Vehicle Batteries	All wet-cell batteries from cars, trucks, motorcycles, snow mobiles etc.	Use caution-handling batteries. Place in designated areas.
Tires	All automobile and truck tires.	Disposal fees apply to tires.
Leave & Yard Waste	Grass clippings, leaves, pine needles, etc.	Please empty bags at compost pile. NO pet manures or food waste. Trees and branches go to the burn pile.
Brown Paper Bags		Fold and put in mixed paper container.
Chipboard (Cereal & Shoe Boxes)	All cereal and shoe boxes	Fold flat and put in appropriate container.
Computer Paper		Put in container or fold flat.
Egg Cartons		Flatten and put in appropriate container.
Envelopes		Fold flat and put in appropriate container.
Fax Paper	No carbon lined paper	Fold flat and put in appropriate container.

Hard Cover Books (with covers removed)		Remove cover and put in appropriate container.
Junk Mail		Fold flat and put in appropriate container.
Manilla Envelopes		Fold flat and put in appropriate container.
Office Paper	No carbon lined paper.	Fold flat and put in appropriate container.
Posters	No plastic or vinyl posters.	Fold flat and put in appropriate container.
School Paper (ruled & construction)		Fold flat and put in appropriate container.
Soft Cover Books		Fold flat and put in appropriate container.
Telephone Books		Fold flat and put in appropriate container.
	UNACCEPTABLE PAPER FOR RECYCLING	
Carbon Paper	Food Contaminated Products	
Waxed Paper (any kind)	Gift Wrap (any kind)	
Blue Prints		
Tyvek Envelopes		
Foil Coated Paper		
Milk Cartons		
Plastic Bags (any kind)		

